

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
OCTOBER 10, 2023**

***PUBLIC SESSION***

**TITLE: ANNUAL REPORTS FOR CATHOLIC SCHOOL COUNCILS  
AND THE NIAGARA CATHOLIC PARENT INVOLVEMENT  
COMMITTEE 2022-2023**

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The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2022-2023 are presented for information.

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Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023



**REPORT TO THE COMMITTEE OF THE WHOLE  
OCTOBER 10, 2023**

**ANNUAL REPORTS FOR CATHOLIC SCHOOL COUNCILS AND THE  
NIAGARA CATHOLIC PARENT INVOLVEMENT COMMITTEE  
2022-2023**

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**BACKGROUND INFORMATION**

Every school council shall annually submit a written report on its activities to the Principal of the school and to the Board that established the Council (O. Reg. 612/00, s. 24 (1)). If the school council engages in fundraising activities, the annual report shall include a report of those activities. (O. Reg. 612/00, s. 24 (2)).

Every parent involvement committee of the Board shall annually submit a written summary of the committee's activities to the Chair of the Board and to the Board's Director of Education. (O. Reg. 612/00, s. 50 (1)). The summary of activities shall include a report on how funding, if any, provided under the *Education Act* for parent involvement was spent (O. Reg. 612/00, s. 50 (2)).

Catholic School Councils in the Niagara Catholic District School Board and the Niagara Catholic Parent Involvement Committee have submitted a report that includes meeting dates, activities, and a financial statement for the 2022-2023 school year.

The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2022-2023 have been included in this report. See Appendix A.

The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2022-2023 are presented for information.

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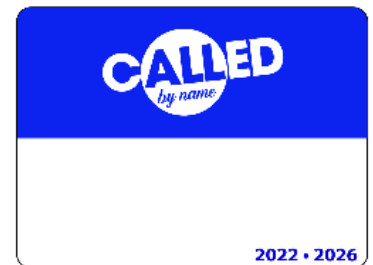
Date: October 10, 2023



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD

*Listening, Learning and Leading*

**ANNUAL REPORTS  
FOR  
CATHOLIC SCHOOL COUNCILS  
AND THE  
NIAGARA CATHOLIC  
PARENT INVOLVEMENT COMMITTEE  
2022-2023**





## Elementary Catholic School Council Annual Reports 2022-2023

Alexander Kuska Catholic Elementary School	St. Elizabeth Catholic Elementary School
Assumption Catholic Elementary School	St. Gabriel Lalemant Catholic Elementary School
Canadian Martyrs Catholic Elementary School	St. George Catholic Elementary School
Father Hennepin Catholic Elementary School	St. James Catholic Elementary School
Holy Name Catholic Elementary School	St. John Bosco Catholic Elementary School
Loretto Catholic Elementary School	St. John Henry Newman Catholic Elementary School
Mary Ward Catholic Elementary School	St. John Catholic Elementary School
Notre Dame Catholic Elementary School	St. Joseph Catholic Elementary School-Grimsby
Our Lady of Fatima CES-Grimsby	St. Joseph Catholic Elementary School-Snyder
Our Lady of Fatima CES-SC	St. Kevin Catholic Elementary School
Our Lady of Mount Carmel CES	St. Mark Catholic Elementary School
Our Lady of the Holy Rosary CES	St. Martin Catholic Elementary School
Our Lady of Victory CES	St. Mary Catholic Elementary School-NF
Sacred Heart Catholic Elementary School	St. Mary Catholic Elementary School-W
St. Alexander Catholic Elementary School	St. Michael Catholic Elementary School
St. Alfred Catholic Elementary School	St. Nicholas Catholic Elementary School
St. Andrew Catholic Elementary School	St. Patrick Catholic Elementary School-NF
St. Ann Catholic Elementary School-Fenwick	St. Patrick Catholic Elementary School-PC
St. Ann Catholic Elementary School-SC	St. Peter Catholic Elementary School
St. Anthony Catholic Elementary School	St. Philomena Catholic Elementary School
St. Augustine Catholic Elementary School	St. Teresa of Calcutta Catholic Elementary School
St. Christopher Catholic Elementary School	St. Theresa Catholic Elementary School
St. Denis Catholic Elementary School	St. Therese Catholic Elementary School
St. Edward Catholic Elementary School	St. Vincent de Paul Catholic Elementary School



# Alexander Kuska Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The purpose of the Alexander Kuska Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

Catholic School Council supported a number of initiatives this year. We undertook the Big Box of Cards fundraiser and the Spring Marketplace Vendor Fair. We oversee Bingo and supported Christmas Family Fun Night, Skate Swap, Kuska Family BBQ and the Kindergarten Open House and Orientation.

We encourage all parents/guardians of Alexander Kuska to join our Catholic School Council and be a voice for all students to support achievement and well-being.

Catholic School Council Membership	
Sara Ivicic	Chair
Ashley Steele	Co-Chair
Parent Members	
Jessica Mohsen	Lisa Bouchard
Rachel Falvo	Martha Barnes
Flores Botello Gerardo	Tina Goupil
Meghan Hominuk	Sandra Passero
Jennifer Lee	Judy McFaul
Miriam Alanis	Jessica Pychel
Belinda Ravazzolo	Michelle Von Possel
Community Representative(s)	
Staff	
Chris Moscato	Principal
Francesca Wood	Vice-Principal
Elena Gallo	Teacher Representative
Meeting Dates	
October 3, 2022	
November 14, 2022	
February 6, 2023	
April 3, 2023	
June 12, 2023	

# Alexander Kuska Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,692.10
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,273.30
<b>Subtotal</b>	9,965.40
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,273.30
<b>Fundraising balance at the end of the period</b>	<b>\$ 3,692.10</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box of Cards	20,972.30	14,699.00	6,273.30
<b>Totals</b>			<b>\$ 6,273.30</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
TV's and Wall mounts for classroom use	4,539.09
Chromebooks for student use	1,734.21
<b>Total</b>	<b>\$ 6,273.30</b>

# Alexander Kuska Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	43.00
Add: Per Student Allocation from Board	476.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,019.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,019.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
	0.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Assumption Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

An open invitation via school messenger and newsletter was sent to all parents/guardians to attend, participate and join the Assumption Catholic School Council meetings.

This year, Assumption Catholic School Council supported Mom’s Pantry Fundraiser, and Cobs Bread fundraiser. At Assumption Catholic, fundraisers always support technology-new chrome books, smartboards and Apple TVs. Assumption CSC members formed a sub-committee for the dance-a-thon and it was a very successful fundraiser and spirit building event. Future fundraising goals will continue to support new chrome books, smartboard and/or Apple TV for the library and another classroom. As well, CSC supports obtaining new outside sports equipment purchased with present and future fundraising monies.

Parent Engagement (parent/guardian participation) activities included visiting St. Catharines Farmer’s Market, partnering with Home Depot, re-establishing partnership with Friends of Malcolmson Park (nature walk scavenger hunt), Christmas Concert and co-hosting parent engagement evening (Paul Davis-social media safety).

Our Assumption Catholic School Council membership will continue to reach out to the Assumption Community to attract more members to join our council.

Catholic School Council Membership	
K. Mascitelli	Co-Chair
K. Jodoin	Co-Chair
Parent Members	
K Petrovsky	
A Venneri	
A Goulet	
A Pekham	
S Regier	
J Pernal	
V Pentzek	
Community Representative(s)	
Staff	
D. Pizale	Principal
Rotation-L. Stirpe, M. Coote, D. Currie	Teacher Representative
Meeting Dates	
October 3, 2022	
February 28, 2023	
November 28, 2022	
April 24, 2023	



# Assumption Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,198.72
<b>Subtotal</b>	6,198.72
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,248.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,950.72</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dance-a-thon	3,895.00	0.00	3,895.00
Mom's Pantry	1,341.22		1,341.22
Cobs Bread	1,925.00	962.50	962.50
<b>Totals</b>	<b>7,161.22</b>	<b>962.50</b>	<b>\$ 6,198.72</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Smart TV's	2,507.79
chromebooks	1,740.21
<b>Total</b>	<b>\$ 4,248.00</b>

# Assumption Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 830.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2022-2023

### Prayer for Catholic School Council

God, the source of every good gift, You have called us together as servants to do Your will.  
 Grant us the light of Your Spirit to guide us in our responsibilities as a Catholic School Council.  
 May we work together in harmony for the common good. May we listen to one another in a spirit of genuine respect.  
 May we encourage and reverence one another's unique talents.  
 May we use the gifts of the Spirit in creative Catholic leadership.  
 May we approach our decision making through discernment and prayer.  
 May we respond effectively to the needs of the children in our care.  
 God of Love, you give us the gifts of the Holy Spirit for the common good.  
 May Your blessings radiate from us to others in a new spirit of service.  
 We ask this through Jesus Christ the Light of the World.  
 Amen.

A warm welcome is extended to all Canadian Martyrs parents and guardians to join our Catholic School Council. Meetings are open to all parents and guardians. This year, the Canadian Martyrs Catholic School Council engaged in two fundraising opportunities to support the purchase of technology for classroom and student use. Future fundraising will support the replenishment of Chromebooks to ensure we have sufficient technological resources for students to access learning at school.

The Canadian Martyrs Catholic School Council continues to look for opportunities to engage students and families in learning opportunities to support the well-being of our entire school community. This year we hosted a Christmas Market and Mingle event for families to come into the school to shop with local vendors, decorate cookies and create a craft. We also hosted a Parent Engagement Event as a joint venture with Assumption and St. Alfred Schools. Paul Davis presented to parents and guardians on the topic of social networking safety.

Thank you to the previous Canadian Martyrs Catholic School Council members from the 2021-2022 school year for their hard work and support.

Catholic School Council Membership	
Brittany D'Amario	Chair
Deanna Arlia	Co-Chair
Parent Members	
Jacqueline Rizza	Nicole Cameron
Maria Marques	Katie Young
Luzena Dumercy	
Staff	
Lisa Incaviglia	Principal
Randy Pruyn	Vice-Principal
Sara Peabody	Teacher Representative
Cheryl Laflamme	Support Staff Representative
Meeting Dates	
Monday, September 26, 2022	
Monday, November 28, 2022	
Monday, February 27, 2023	
Monday, April 24, 2023	

# Canadian Martyrs CES Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	12,768.97
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,860.50
<b>Subtotal</b>	<b>22,629.47</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	15,962.67
<b>Fundraising balance at the end of the period</b>	<b>\$ 6,666.80</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Cookie Dough/Muffin Batter fundraiser	7,326.00	4,790.50	2,535.50
COBS Bread fundraiser	14,650.00	7,325.00	7,325.00
<b>Totals</b>			<b>\$ 9,860.50</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Three TV's & installation in classrooms	3,617.38
Mounting supplies & licenses for new TV's	1,147.00
20 chromebooks for classroom use	10,915.80
One chromebook (prize for COBS Bread fundraiser)	282.49
<b>Total</b>	<b>\$ 15,962.67</b>

# Canadian Martyrs CES Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	41.40
Add: Per Student Allocation from Board	453.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>994.40</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 494.40</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Internet Safety talk by Paul Davis for parents - evening of June 8, 2023	500.00
	0.00
	0.00
	0.00
	0.00
	0.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>



# Father Hennepin Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The purpose of the Father Hennepin Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the principal of the school and/or the Board.

This year the Catholic School Council organized our Big Red Meats Fundraiser, supported and participated in the Cultural Day Event, Breakfast Grab and Go Program, NNP Snack Program and the Play Day Food Stations. Organized zipped hoodies for Catholic School Council Members and were greeters at graduation.

We encourage all parents/guardians of Father Hennepin to join our Catholic School Council and be a voice for all students and the school community.

<b>Catholic School Council Membership</b>	
Kelly Nickel	Chair
Crystal Cline	Co-Chair
<b>Parent Members</b>	
Mike Tavao	
Lisa Baldo	
Janet Zylstra	
Dana Szick	
Sloan O'Brien and Ryann Palmer	Student Senate Representatives
<b>Community Representative(s)</b>	
Mike Tavano	
<b>Staff</b>	
Amanda Cybula	Principal
Julia Roberto	Teacher Representative
Gayle Curnow	Support Staff Representative
<b>Meeting Dates</b>	
September 26, 2022	
November 21, 2022	
January 23, 2023	
April 24, 2023	
May 3, 2023	
June 12, 2023 (Social Event)	

# Father Hennepin Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,363.09
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,530.00
<b>Subtotal</b>	<b>4,893.09</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,728.95
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,164.14</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Red Fundraiser	8,027.00	6,497.00	1,530.00
<b>Totals</b>			<b>\$ 1,530.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks PO 164349	2,728.95
<b>Total</b>	<b>\$ 2,728.95</b>

# Father Hennepin Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	475.26
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 354.74</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent night interviews	103.36
CSC social event June 12, 2023 (estimate)	371.90
<b>Total Operating Expenditures Current Period</b>	<b>\$ 475.26</b>





# Holy Name Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

Holy Name Catholic School Council welcomes new members each year.

This year we actively participated in:

- Fundraising
- Reviewing Policies and feedback procedure
- Providing information regarding school operations and staffing
- Reviewing school activities
- Reviewing Board activities- SEAC, NCPIC, Growth and Retention
- Reviewing CSC financial information
- Reviewing School Improvement Activities

<b>Catholic School Council Membership</b>	
Allison Hilbing	Chair
<b>Parent Members</b>	
Jayne Ferland	
Lorena Levert	
Melissa Dyson	
Mrs. Bailey	
Shannon Brisson	
Amanda Ventresca	
<b>Community Representative(s)</b>	
<b>Staff</b>	
Scott Root	Principal
Kirsty Losier	Teacher Representative
<b>Meeting Dates</b>	
September 22, 2022	
October 25, 2022	
January 31, 2023	
March 1, 2023	
April 25, 2023	
May 31, 2023	

# Holy Name Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,270.38
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,416.02
Subtotal	9,686.40
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	708.10
Fundraising balance at the end of the period	\$ 8,978.30

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dance a Thon	5,249.15	665.85	4,583.30
Wine Fundraiser	536.18	0.00	536.18
Basket Fundraiser - BBQ - penny sale tickets	2,371.00	74.46	2,296.54
<b>Totals</b>			<b>\$ 7,416.02</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Basketballs	708.10
<b>Total</b>	<b>\$ 708.10</b>

# Holy Name Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	38.30
Add: Per Student Allocation from Board	394.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>932.30</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 932.30</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Loretto Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The purpose of the Loretto Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the principal of the school and/or the Board.

This year the Catholic School Council supported Meet the Teacher Night, Ice Dog Family Night, Krispy Kreme Donut Fundraiser, Gingerbread House Night with families and Purse Bingo Night.

We encourage all parents/guardians of Loretto Catholic to join our Catholic School Council and be a voice for all students and the school community.

Catholic School Council Membership	
Gabriella Griffiths	Chair
Parent Members	
Erika Allen	Mary Karagiannis
Lidia Romeo	Teresa Stransky
Diane DeProphetis	Melissa Dieroff
Amy Tiller	Joe Sorrenti
Amie Malvaso	Lindsay Lostracco
Nicole Cairnie	Marla Evans
Olivia O'Reilly-Romanoff	Suzanne Anderson
Stephanie Zulfelt	
Franca Magaro	
Community Representative(s)	
Staff	
Lori Spadafora	Principal
Julie Hastings	Vice-Principal
Rita Mancuso	Teacher Representative
Meeting Dates	
September 27, 2022	
November 29, 2022	
March 7, 2023	
March 29, 2023	
May 30, 2023	

# Loretto Catholic-Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	10,107.11
<b>Subtotal</b>	10,107.11
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	10,107.11
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Krispy Kreme	6,840.00	3,426.00	3,414.00
Purse Bingo	10,514.00	3,820.89	6,693.11
<b>Totals</b>			<b>\$ 10,107.11</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
3 Smart TV and install	4,116.15
Sports teams jerseys	4,490.96
Grade 8 Grad rental of hall	1,500.00
<b>Total</b>	<b>\$ 10,107.11</b>

# Loretto Catholic-Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	45.80
Add: Per Student Allocation from Board	443.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>988.80</b>
Subtract operating expenditures (see breakdown below)	420.93
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 567.87</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
play day snacks (watermelon and freezies)	212.93
Art Gallery - refreshments for parents	78.00
Pizza (playday for volunteers)	130.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 420.93</b>



# Mary Ward Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

Mary Ward Catholic School Council was an essential advisory group that participated in integral discussions regarding student achievement, school improvement planning, finance planning, fundraising, and the building of our strong Catholic identity.

The 2022 – 2023 Catholic School Council discussed and offered suggestions regarding the following: school improvement planning, CSC By-laws, the Niagara Nutrition Partners grant, dress code donation plans and fundraising goals (gift cards, Delta Bingo parent night, Krispy Kreme doughnuts and Family Food Truck Night Theme Basket Fundraiser).

The CSC will continue to promote increased numbers by inviting other parents to participate: presentation at Kindergarten Open House and orientation.

The CSC will continue to promote transition to Saint Paul Catholic High School.

<b>Catholic School Council Membership</b>	
Natalie Mascia	Co-Chair
Kara Bishop	Co-Chair
<b>Parent Members</b>	
Amanda Leon	Robyn Pearson
Lynne Orr	Amanda Bagnulo
Kerri O'Shea	Jennifer Babin
Lauren Denofsky	Melissa MacDonald
Stephanie Porto DiPietro	Krista Forgione
<b>Community Representative(s)</b>	
Lauren Denofsky	
<b>Staff</b>	
Antonio Cardamone	Principal
Marylee Kelly	Teacher Representative
Claudia Leo	Support Staff Representative
<b>Meeting Dates</b>	
September 27, 2022	
December 8, 2022	
February 15, 2023	
May 10, 2023	

# Mary Ward Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	7,808.91
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,130.30
<b>Subtotal</b>	<b>16,939.21</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	16,939.21
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Family Food Truck Event	3,260.30		3,260.30
Family Night Antica Pizzeria	980.00		980.00
Krispy Kreme	5,985.00	2,500.00	3,485.00
Gift Card Fundraiser	5,250.00	3,845.00	1,405.00
<b>Totals</b>			<b>\$ 9,130.30</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
5 Classroom TV's & Mounts	4,319.43
PO168255 20 Chromebooks	8,136.00
PO168259 1 Epson X49 LCD Projector	630.48
Creative Playground Line & Game Painting PO167021	3,853.30
<b>Total</b>	<b>\$ 16,939.21</b>



# Mary Ward Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	37.00
Add: Per Student Allocation from Board	379.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>916.00</b>
Subtract operating expenditures (see breakdown below)	901.49
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 14.51</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Communication Books	382.00
PO168298 Supplies from Staples	519.49
<b>Total Operating Expenditures Current Period</b>	<b>\$ 901.49</b>



# Notre Dame Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

Catholic School Councils support schools by providing a communication link to parents/guardians, school administration, staff, students, school communities and the Board. Notre Dame Catholic Elementary School welcomes parents to join its Catholic School Council to support the triad of church, home and school as well as to improve student achievement and the well-being of all students in our school community.

The 2022-23 Notre Dame Catholic School Council supported school activities throughout the year. Through organizing parent engagement activities (Year-End Community Gathering), organizing fundraisers (Big Box of Cards) to support school initiatives and student learning (school beautification and PE equipment), the Catholic School Council supported Notre Dame students and school initiatives.

Future goals of the Notre Dame Catholic School Council will be to promote increased membership by being visible at school events in September 2023 and current members extending invitations to other parents.

We say goodbye to Mrs. Vizzari and her family who will be leaving the school community.

Catholic School Council Membership	
Christine Vizzari	Chair
Erin Lafford	Co-Chair
Parent Members	
Frances Conidi-Martin	
Tara Thornton	
Christina Guarino	
Community Representative(s)	
Staff	
Emmanuel Roussos	Principal
Laura Saelens & Rachel Cha	Teacher Representatives
Meeting Dates	
September 28, 2022	
November 30, 2022	
February 28, 2023	
May 11, 2023	

# Notre Dame Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,467.21
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	
<b>Subtotal</b>	5,467.21
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fund raising activities			
<b>Totals</b>			<b>\$ -</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# Notre Dame Elementary Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.10
Add: Per Student Allocation from Board	311.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>841.10</b>
Subtract operating expenditures (see breakdown below)	303.58
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 537.52</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Supplies for Shrove Tuesday	303.58
<b>Total Operating Expenditures Current Period</b>	<b>\$ 303.58</b>



# Our Lady of Fatima Catholic Elementary School-(GR)

## Catholic School Council Annual Report 2022-2023

We want to thank the current members of CSC for their contributions this 2022-2023 school year. We encourage all parents/guardians of Our Lady of Fatima (GR) to join our Catholic School Council and be a voice for your child/ren and for our school community.

Thanks to the following members: Mike Febbraro (Chair), Vince Kikas, Christine Leonetti, Erynn Forbes, Romina Chondra, Julie Zych, Christina Glazer, Sabrina DeSantis, Diane Littler, Mike Lettieri and Tara Vinc.

This year, CSC initiated two fundraisers:

- 1) DFS – Christmas cards, paper, stocking stuffers
- 2) Krispy Kreme

Each fundraiser was to support the following-new sound system, gym equipment, tech for the hallway.

Catholic School Council Membership	
Mike Febbraro	Chair
<b>Parent Members</b>	
Vince Kikas	
Christine Leonetti	
Christina Glazer	
Julie Zych	
Romina Chondra	
Sabrina DeSantis	
Erynn Forber	
<b>Community Representative(s)</b>	
<b>Staff</b>	
Rosie Araujo	Principal
Tara Vinc	Vice-Principal
Mike Lettieri	Teacher Representative
Diane Littler	Support Staff Representative
<b>Meeting Dates</b>	
September 19, 2022	
November 28, 2022	
February 13, 2023	
May 16, 2023	

# Our Lady of Fatima Catholic School Council-Grimsby

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	341.71
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,485.75
<b>Subtotal</b>	<b>4,827.46</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,827.46
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dielman DFS fundraiser	935.75	0.00	935.75
Krispy Kreme fundrasier	7,100.00	3,550.00	3,550.00
<b>Totals</b>			<b>\$ 4,485.75</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Sound system for gym	2,256.42
Sporting Equipment	2,037.49
Tv for hallway	384.99
Microphones (32.22 paid by SGF)	148.56
<b>Total</b>	<b>\$ 4,827.46</b>

# Our Lady of Fatima GR Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	45.93
Add: Per Student Allocation from Board	551.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,096.93</b>
Subtract operating expenditures (see breakdown below)	963.42
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 133.51</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent engagement event Paul Davis Presentation	500.00
CSC Family Engagement	140.38
CSC Open House	323.04
<b>Total Operating Expenditures Current Period</b>	<b>\$ 963.42</b>



# Our Lady of Fatima Catholic Elementary School-SC

## Catholic School Council Annual Report 2022-2023

The Our Lady of Fatima Catholic School Council is a proactive committee that works towards elevating student experience through curated events that are engaging, educational and fun. The CSC fully supports school staff-led initiatives encompassing the Catholic faith and giving all students a sense of belonging. We invite all parents of Our Lady of Fatima school to attend our Catholic School Council meetings, where their perspectives will aid in further positive enhancements to our school community.

### 2022/2023 OLOF Catholic School Council Events Included:

Halloween Event- Students were given treat bags and a pizza day with costs covered by the CSC. Halloween decorations were covered by the CSC as part of the day's student parade, Santa Visit, Treat Bags and CSC Funded Pizza Day. CSC also provided gift card donations to help families in the OLOF school community for gifts and groceries.

The OLOF CSC's future goals are to create more in-person parent involvement opportunities. The hope is to integrate more events aimed at the fundraising portion of the committee's efforts to increase funds to support more learning and engagement opportunities for the student body. The CSC also plans to further increase student and parent involvement to strengthen school spirit built on the pillars of our Catholic faith.

Catholic School Council Membership	
Michelle Bruce	Chair
Michelle Knight	Co-Chair
Parent Members	
Kern Hildebrandt	Andrea Castillo
Leah Neamtu	Janet Arogunyo
Alponse Valenti	Jillian Eles
Amanda McIntyre	Kerry Ann Fairclough
Amanda Rappitt	Lisa Rutherford
Amy Kita McCann	Marine McAdam
Deb Turkovich	Pamela Jenkins
Ginny Cox	Sara Tobijanski
Sara Zambito	Shannon Fletcher
Steve McGarry	Christine Campbell
Justine Saville	Sylvie DiNunzio
Adriana Cadenas	Ashley Chiarello
Staff	
Theo Dagenais	Principal
Carmelina Credico	Teacher Representative
Susan Pemberton, Christina Balah and Johanna Miller	Support Staff Representatives
Meeting Dates	
September 2022	February 2023
October 2022	March 2023
November 2022	April 2023
December 2022	May 2023
January 11, 2023	June 2023



# Our Lady of Fatima SC Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,012.56
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,876.39
<b>Subtotal</b>	7,888.95
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,442.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,446.95</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
12 Days of Christmas	5,432.00	699.61	4,732.39
Little Caesar's	2,060.00	916.00	1,144.00
<b>Totals</b>			<b>\$ 5,876.39</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Free food days of the school	1,442.00
Chromebooks to be purchased in September	5,000.00
<b>Total</b>	<b>\$ 6,442.00</b>

# Our Lady Of Fatima SC Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	32.00
Add: Per Student Allocation from Board	343.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>875.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 875.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Our Lady of Mount Carmel Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The OLMC School Council is an advisory body that works together with the school to support the needs of all students at our school. The Council meets approximately 5 times a school year. Elections for Chairperson of Council are held at our first meeting of the school year. This is an effective way for parents to be more directly involved and engaged with their child's school experience. Parents are provided with information as to how they can join the council and run for elected positions. These positions are voted on at the first meeting of the year. Every year we invite parents to participate and we encourage those that may be hesitant to give our Council a try.

Catholic School Council supports fundraising efforts at the school. This year Council supported the Big Box of Cards, and our 12 Days of Christmas lottery. In the past Council has also supported group events such as Shrove Tuesday Pancakes. We also have had parent nights with guest speakers, a family games night, and a group meeting with Saint Michael hosting our entire Family of Schools parents. Council is also instrumental in supporting our graduation efforts.

Council continues to set goals to support students. One of our goals is to increase our technology footprint in the school. Additionally, we will explore how parents can safely return to schools to support programs and initiatives.

Catholic School Council Membership	
Nicole Romanelli	Chair
Laura Thomas	Co-Chair
Parent Members	
Lindsay Moraes	Catalina Dima
Jenn Leishman	Joseph Almario
Kendal Tran	Karen Terzol
Lindsey Barton-Horton	Titty Caleb
Caitlin Haubrok	
Krista Rye	
Rose Mazza	
Tibor Szabo	
Community Representative(s)	
Staff	
Jay Lennox	Principal
Dwane Smolders/Maria Ruggi Dietsch	Vice-Principal
Yass Leheta	Teacher Representative
Michelle Comrie	Teacher Representative
Meeting Dates	
October 3, 2022	
November 7, 2022	
February 06, 2023	
April 3, 2023	

# Our Lady of Mount Carmel Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	9120.07
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	12,398.57
<b>Subtotal</b>	12,398.57
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	12,513.19
<b>Fundraising balance at the end of the period</b>	<b>\$ (114.62)</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Christmas Raffle	16,800.00	7,161.43	9,638.57
Big Box Fundraiser	8,225.00	5,465.00	2,760.00
<b>Totals</b>	<b>\$ 25,025.00</b>	<b>\$ 12,626.43</b>	<b>\$ 12,398.57</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chairs	3,107.42
Tables	1,355.77
Shrove Tuesday (Pancakes)	1,000.00
Scientists in the Classroom	7,050.00
<b>Total</b>	<b>\$ 12,513.19</b>

# Our Lady of Mount Carmel Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	64.50
Add: Per Student Allocation from Board	716.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,280.50</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,280.50</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Our Lady of the Holy Rosary Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The purpose of the Our Lady of the Holy Rosary Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

This year council was very busy supporting Meet the Staff Night in September, Kindergarten Open Houses, the Official Opening/Blessing of the school and the Cobb's Bread fundraiser.

We encourage all parents/guardians of Our Lady of the Holy Rosary to join our Catholic School Council and be a voice for your child/ren and our school community.

Catholic School Council Membership	
Franca Milana	Chair
Elizabeth Cicchino	Co-Chair
Parent Members	
Melissa Daniels	
Mary-Kate O'Hara-Skubel	
Marci Morandin	
Lana Funk	
Christina Nardangeli	
Karine Mahler	
Community Representative(s)	
Staff	
Chris Zanuttini	Principal
Tony Sacco	Vice-Principal
Audrey Weber	Teacher Representative
Deb Wilsher	Support Staff Representative
Meeting Dates	
October 3, 2022	
November 4, 2022	
February 6, 2023	
April 17, 2023	

# Our Lady of the Holy Rosary Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	-621.48
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,737.50
<b>Subtotal</b>	<b>3,116.02</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,116.02
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Cob's Bread Fundraiser	7,500.00	3,762.50	3,737.50
<b>Totals</b>			<b>\$ 3,737.50</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chrome Books	3,116.02
<b>Total</b>	<b>\$ 3,116.02</b>

# Our Lady of the Holy Rosary Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	60.30
Add: Per Student Allocation from Board	648.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,208.30</b>
Subtract operating expenditures (see breakdown below)	1,029.28
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 179.02</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Per Student Board Allocation: End of Year BBQ- Hotdogs	239.20
Per Student Board Allocation: End of Year BBQ- Buns	200.33
Parent Engagement Funding: Communication Pouches for JK-Gr. 4	589.75
<b>Total Operating Expenditures Current Period</b>	<b>\$ 1,029.28</b>





# Our Lady of Victory Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

We have hosted several fundraisers and community events to help support the families and friends of OLV. We had a movie night in the early part of 2023 that we viewed a family friendly movie, sold popcorn and treats. We are hosting a family fun night in late June. Our goal is to raise funds to be able to continue to purchase technology for the school and provide co-curricular opportunities for the students.

Catholic School Council Membership	
Alexis Lidkea	Chair
Jacklyn Raymond	Co-Chair
Parent Members	
Danielle Conway	
Lisa Buhl	
Joyce Husack	
Cassandra Lalee	
Lucy Barnes	
Ethan Peeler	
Community Representative(s)	
Staff	
Chris Boyer	Principal
Leean Rorison	Teacher Representative
Meeting Dates	
September 21, 2022	
November 23, 2022	
February 15, 2023	
May 23, 2023	

# Our Lady of Victory Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,238.47
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,891.56
<b>Subtotal</b>	<b>9,130.03</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,882.29
<b>Fundraising balance at the end of the period</b>	<b>\$ 6,247.74</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Italo Pasta Night	2,808.00	1,179.00	1,629.00
Big Red Spring 2023	7,803.00	6,313.00	1,490.00
The Mill	783.00	608.51	174.49
Tender Cuts	6,560.00	5,096.00	1,464.00
Big Box	5,390.00	3,570.00	1,820.00
Little Caesar's Night	150.00	0.00	150.00
Fielding Estates (profit calculated by Winery)	3,040.44	1,876.37	1,164.07
<b>Totals</b>			<b>\$ 7,891.56</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Fun Night costs so far	1,831.29
1st Communion Crosses/Confirmation	167.81
Printing for spirit Wear Coupons	79.44
Movie Night	423.75
Landmark Coupons	380.00
<b>Total</b>	<b>\$ 2,882.29</b>

# Our Lady of Victory Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 830.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
None	
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# Sacred Heart Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The mandate of Sacred Heart Catholic School Council is to provide advice to the Principal and to the Board, as requested, to improve pupil achievement and enhance accountability.

CSC will continue to further their efforts to advise the administration of the school as to areas that can best serve the entire school population. Funds raised will continue to further the enhancing of technology at Sacred Heart Catholic Elementary as well as supporting students attending year-end trips.

Many thanks go to the continued efforts of Sacred Heart CSC members and fundraising activities including: Purse Bingo – Chippawa Firehall, Wine fundraiser – Fielding Estate Winery and Dance-a-thon – Sacred Heart School.

Catholic School Council Membership	
Amanda Bocchinfuso	Chair
Adria Gagnon	Co-Chair
Parent Members	
Krystyn Leitch	
Monica Bartolini	
Sam Gilson	
Charlyn Barrington	
Sawyer Bouw	
Sarah Howard	
Jessica Carter	
Community Representative(s)	
Staff	
Joe Romeo	Principal
Ann Marie Maloney	Teacher Representative
Ashley Prohaszka	Support Staff Representative
Meeting Dates	
September 27, 2022	
October 25, 2022	
January 24, 2023	
March 28, 2023	
May 9, 2023	

# Sacred Heart Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,780.78
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	19,600.91
<b>Subtotal</b>	<b>23,381.69</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	8,062.55
<b>Fundraising balance at the end of the period</b>	<b>\$ 15,319.14</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dance a thon	6,424.85	520.44	5,904.41
Wine Fundraiser	8,646.88	7,117.25	1,529.63
Purse Bingo	15,566.00	3,399.13	12,166.87
<b>Totals</b>			<b>\$ 19,600.91</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Digital Graphic Wraps/Murals	3,621.65
Chrome books	4,440.90
<b>Total</b>	<b>\$ 8,062.55</b>

# Sacred Heart Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 830.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
nil	
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2022-2023

Greetings,

As we look back on the 2022-23 school year I would like to extend a special thank you to our Catholic School Council Chair Mrs. De Divitiis and to all the members of our Catholic School Council for your continued support. Your dedication to the students at St. Alexander helps to make this community and school a better place for everyone to be. Please know that all parents are welcome to attend our meetings throughout the school year. Catholic School Council is a great opportunity to stay informed about what is happening at St. Alexander Catholic School and all the great things we are doing to make our Catholic School Community the best that it can be.

### Catholic School Council activities and events that occurred during the 2022-2023 school year.

- Halloween Dance-a-thon-We had a Halloween Dance-a-thon and students collected pledges leading up to their big day of dancing. CSC members also sold glow sticks for students to wear during the dance times. We raised over \$9800!!
- Valentine's Dance-a-thon-Students once again had a Dance-a-thon and collected pledges for the dance day. CSC members once again sold glow sticks to the kids. We raised over \$4200!!
- Shrove Tuesday-Catholic School Council members worked very hard and cooked over 1000 pancakes for the entire school! Way to go amazing parent Huskies!
- Big Box of Cards Fundraiser-We ran the Big Box of Cards Fundraiser during the spring and into Mid-May. All orders were processed online. The fundraiser ended up being a big success with families purchasing 196 boxes of cards, resulting in school profits of \$11.00 per box, totalling \$2356!
- June Staff, Student, Family BBQ-We will be having an end of the year St. Alexander School Community BBQ run by Catholic School Council Members. We look forward to a fun evening of food and activities that will allow everyone to celebrate all the great things that have taken place at St. Alexander during the 2022-23 school year!

### Future goals of the St. Alexander Catholic School Council

Our goals remain to improve pupil achievement and enhance accountability. With this in mind, we continue to strive to fundraise with intentions of increasing our technology available to students at St. Alexander. This includes the purchase of Chromebooks and Technology in classes.

Catholic School Council Membership	
Kristin De Divitiis	Chair
Parent Members	
Lianne Johnson	Victoria Jaski
Andrea Policella	Ashley Barron
Catharine Carr	Teide Zimmerman
Jade Jones-Walker	Itohan Olgbokie
Marcela Sanabria	Alycia Tallman
Allison Caporicci	Shannon Sutherland
Community Representative(s)	
Fr. Paul MacNeil	Parish Representative
Staff	
Cindy Pozzobon	Vice-Principal
Tara Principi	Teacher Representative
Meeting Dates	
September 28, 2022	March 29, 2023
November 30, 2022	May 31, 2023
January 25, 2023	

# St. Alexander Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	20,561.70
<b>Subtotal</b>	20,561.70
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	\$9,594.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 10,967.70</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Halloween Dance-a-thon	9,875.00	161.35	9,713.65
Christmas Card	2,850.00	1,242.00	1,608.00
Valentine's Dance-a-thon	4,241.00	286.24	3,954.75
Big Box Cards	7,140.00	4,793.00	2,347.00
Grade 8 Grad Fundraising	5,379.1	2,440.8	2,938.30
<b>Totals</b>			<b>\$ 20,561.70</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	9,594.00
<b>Total</b>	<b>\$ 9,594.00</b>



# St. Alexander Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	41.60
Add: Per Student Allocation from Board	455.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>996.60</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 496.60</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Engagement Special Funding for End of Year Community BBQ Food and Beverages	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>

## Catholic School Council Annual Report 2022-2023

The purpose of the St. Alfred Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

Catholic School Council supported a number of initiatives this year. We undertook two major fundraisers, which were very successful. The council supported students by providing funds for technology and transportation for activities. We provided pancakes for Shrove Tuesday. The Council also supported a very successful parent engagement activity, the return of our Winter Wonderland Family evening.

We encourage all parents/guardians of St. Alfred to join our Catholic School Council and be a voice for your child/ren and our school community.

Catholic School Council Membership	
Patrice Vander Meer	Chair
Mark Wood	Co-Chair
Parent Members	
Kyrstal Gill	
Maria Wus	
Karyn Boyle	
Community Representative(s)	
N/A	
Staff	
Rian Bishop	Principal
Vanessa Kelly	Teacher Representative
Meeting Dates	
September 26, 2022	
October 25, 2022	
November 28, 2022	
January 23, 2023	
March 6, 2023	
April 3, 2023	

# St. Alfred Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	8,401.69
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,203.08
<b>Subtotal</b>	13,604.77
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 13,604.77</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
McMillan's Fundraiser	7,939.50	5,198.92	2,740.58
Cobs Fundraiser	4,925.00	2,462.50	2,462.50
<b>Totals</b>			<b>\$ 5,203.08</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebook (to be purchases September 2023)	
<b>Total</b>	<b>\$ -</b>

# St. Alfred Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	32.90
Add: Per Student Allocation from Board	330.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>862.90</b>
Subtract operating expenditures (see breakdown below)	565.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 297.90</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davis Presentation	565.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 565.00</b>



# St. Andrew Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The St. Andrew Catholic School community is extremely proud of the hard work and dedication shown by our parents and staff in support of students and learning here at St. Andrew. Parent voice continues to be an important part of the activities at St. Andrew and we continue to value all parent input.

We raised funds through Meatball Sales, Big Box Fundraiser and an Epicure fundraiser. The proceeds from these activities go towards supporting student technology here at St. Andrew. This will be a continued goal for our school.

Next year we have planned similar activities to help support our continued goal of increasing technology here at St. Andrew.

Catholic School Council Membership	
Scott Woronchak	Chair
Parent Members	
Heidi McKenna	
Kelsie Pietz	
Ashley Jones	
Sandra Woronchak	
Community Representative(s)	
Staff	
Chris Kerho	Principal
Antonietta Garofalo	Teacher Representative
Teresa Paonessa	Support Staff Representative
Meeting Dates	
September 19, 2022	
October 25, 2022	
November 29, 2022	
December 20, 2022	
February 28, 2023	
April 24, 2023	
May 8, 2023	
June 19, 2023	

# St. Andrew Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects September 1, 2021	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,367.00
<b>Subtotal</b>	<b>6,367.00</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,362.61
<b>Fundraising balance at the end of the period</b>	<b>\$ 3,004.39</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box of Cards	11,090.00	7,491.00	3,599.00
Epicure	1,575.00	945.00	630.00
Meatballs	3,838.00	1,700.00	2,138.00
<b>Totals</b>			<b>\$ 6,367.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Reversible Jerseys	976.05
Chromebooks	2,386.56
<b>Total</b>	<b>\$ 3,362.61</b>

# St. Andrew Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	306.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>836.00</b>
Subtract operating expenditures (see breakdown below)	70.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 766.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
End of year social	126.68
<b>Total Operating Expenditures Current Period</b>	<b>\$ 126.68</b>



# St. Ann Catholic Elementary School-Fenwick

## Catholic School Council Annual Report 2022-2023

We have encouraged every parent in the St. Ann Catholic School Community to consider being a member of the St. Ann Catholic School Council. This was done via monthly newsletters and weekly update via School messenger.

CSC activities and events:

- Turkey Raffle-Dec 16, 2022 and Trivia Night-Fri, June 2, 2023
- Support student achievement and well being (parents involved in supporting various events throughout the school year-Fall Fair, Trivia Night, School wide BBQ beginning and end of school year)
- Mental Health Presentation-in person in school-The Secret Life of Riley K-Grades 4-8

Catholic School Council Membership	
Krystie Vanderzanden	Co-Chair
Eva Brown	Co-Chair
Parent Members	
Jennifer Boyce	
Genvieve Brennan	
Stacey Green	
Anne Marie Cagnelli	
Lacey Michael	
Joy Tupman	
Community Representative(s)	
Staff	
Paul Moccia	Principal
Maria Tremeer	Teacher Representative
Lisa Davis	Teacher Representative
Alyson DiDonato	Teacher Representative
Jennifer Doucet	Teacher Representative
Meeting Dates	
October 4, 2022	
November 23, 2022	
February 22, 2023	
May 17, 2023	



# St. Ann F Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,650.80
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,265.97
<b>Subtotal</b>	<b>3,916.77</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,060.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,856.77</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Turkey Raffle - December 2022	575.00	12.60	562.40
St. Ann Trivia Night	2,627.70	924.13	1,703.57
<b>Totals</b>			<b>\$ 2,265.97</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Offsetting field trip costs with Turkey Raffle profits	560.00
Chrome books for students with Trivia Night Profits	1,500.00
<b>Total</b>	<b>\$ 2,060.00</b>

# St Ann F Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 300.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Life of Riley show (mental health) - Parent Engagement Special Funding	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>

## Catholic School Council Annual Report 2022-2023

The CSC Council helped to support:

- Our First Fundraiser – Cobs Bread Cards (funds raiser for technology)
- Paul Davis – Internet Safety Presentation for Parents (Parent engagement)
- Food Days – Distribution of Food to Classrooms
- Dance-a-thon (funds raiser for technology)
- Fun Fair and Kindergarten Orientation – Community Event (Parent Engagement)

Catholic School Council Membership	
Rebecca Bodnar	Chair
Sandra Russell	Co-Chair
Parent Members	
Joanne Azzopardi	
Lisa Stoll	
Vanessa Levay	
Joselyn St. Denis	
Laura Tolkoek	
Kerri Toole	
Joanna Wszolek	
Community Representative(s)	
Staff	
Brian Palujanskas	Principal
Leanne Pemberton	Teacher Representative
Meeting Dates	
September 27, 2022	
October 19, 2022	
November 29, 2022	
January 24, 2023	
March 21, 2023	
May 16, 2023	

# St. Ann SC Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period-	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,570.50
<b>Subtotal</b>	5,570.50
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,570.50
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Cobs Bread Fundraiser	\$ 5,225.00	\$ 2,612.50	\$ 2,612.50
Dance-a-thon	\$ 3,410.00	\$ 452.00	\$ 2,958.00
<b>Totals</b>			<b>\$ 5,570.50</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	\$ 5,570.50
<b>Total</b>	<b>\$ 5,570.50</b>

# St. Ann-SC-Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	341.00
Add: Parent Engagement Special Funding	500.00
Subtotal	841.00
Subtract operating expenditures (see breakdown below)	500.00
Operating Expenses balance at the end of the period	\$ 341.00

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Fun Fair and Kindergarten Orientation	500.00
	\$ 500.00



# St. Anthony Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The St. Anthony Catholic School Council is a collection of parents, guardians, and staff with a sole focus of increasing parent voice and involvement to support and nurture student achievement and well-being. We have collectively created a welcoming environment where parents are viewed as partners in their child's education. We invite our Co-Chairs of the Intermediate Student Council to our monthly meetings to provide a report of their councils' involvement. The students are welcomed at the top of the agenda, read their report, answer questions, and are excused before the meeting continues. Parents have unanimously enjoyed hearing the student voice at our table.

This year we returned to having the CSC involved in hosting the regular St. Anthony events and activities:

1. Curriculum Evening and B.B.Q.
2. Hallowe'en Dance-a-thon
3. Christmas Store
4. Gingerbread House Making Nights
5. Advent Family Mass
6. Shrove (pancake) Tuesday
7. Easter Family Mass

We look forward to working in partnership for the good of all students of St. Anthony Catholic Elementary School.

Catholic School Council Membership	
Julie Sestili	Co-Chair
Dayna Downes-Berry	Co-Chair
Parent Members	
Mrs. Orser	
Mrs. Winsor	
Mrs. Dionne	
Mr. Davies	
Mrs. Winsor	
Mrs. Marcella	
Community Representative(s)	
Staff	
Steven Ward	Principal
Maria Brgan	Teacher Representative
Amy Tiller	Teacher Representative
Meeting Dates	
September 27, 2022	
October 25, 2022	
February 28, 2023	
April 25, 2023	
June 20, 2023	

# St. Anthony Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,605.21
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	10,324.63
Subtotal	11,929.84
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,212.47
Fundraising balance at the end of the period	\$ 8,717.37

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dance-a-thon	8,319.16	0.00	8,319.16
Christmas Store	476.00	32.31	443.69
Pizza Days	11,737.35	11,160.00	577.35
Spring Raffle	1,466.25	769.11	697.14
Toonie Treat Days	1,992.80	1,705.51	287.29
<b>Totals</b>			<b>\$ 10,324.63</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
P.E. Equipment; Science of Reading Materials	1,572.39
	812.92
Kindergarten Carpets	827.16
<b>Total</b>	<b>\$ 3,212.47</b>

# St. Anthony Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	365.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>865.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 865.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>





# St. Augustine Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

Thank you to the parents who have taken time to join our Gator Catholic School Council. We appreciate your input and hard work throughout the year. We also invite and welcome any new members that would like to join this amazing community of families who will work in collaboration to give our students the best experiences possible. Our goal is to always find ways to make learning and their school experiences as fun as possible.

We learned this year that pasta nights need to be strategically planned for the time of the year. We will change some of the fundraisers that were not as successful because we have done them too many times. Our council is looking a new fresh idea that are cost effective for our community.

Future goals are to create events that foster community building and getting our families together. We are going to alter the year end BBQ to include baskets for families to win. We will continue with Krispy Kreme as well and try to create a unique night where we can get families out to the school to come together. We will continue with our Christmas family night of building ginger bread houses. We would also like to continue with our breakfast with Santa and partnership with St. Mary Church.

We have no outgoing members leaving us and hope to have them back with additional new members.

Catholic School Council Membership	
Lizette Deurden	Chair
Becky Blanchard	Co-Chair
Parent Members	
Elizabeth Cass	
Tom Atkinson	
Dani Dixon Scott	
Amanda Policella	
Kailey Constabile	
Corrina Pamerleau	
Jade Barron	
Diana Perez	
Community Representative(s)	
Staff	
Jeff Moccia	Principal
Sue Smodis	Teacher Representative
Meeting Dates	
October 3, 2022	
November 7, 2022	
May 23, 2023	
June 20, 2023	

# St. Augustine Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	7,828.37
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,510.89
<b>Subtotal</b>	<b>14,339.26</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,325.05
<b>Fundraising balance at the end of the period</b>	<b>\$ 9,014.21</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
MacMillan's	5,565.50	3,609.78	1,955.72
Krispy Kreme Donuts	2,000.00	1,000.00	1,000.00
Pasta Dinners	2,577.00	476.86	2,100.14
Dance a thon	1,477.00	21.94	1,455.03
<b>Totals</b>			<b>\$ 6,510.89</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Brightspark (final payment for Ottawa trip)	1,955.72
Ottawa	2,171.33
Ottawa	1,198.00
<b>Total</b>	<b>\$ 5,325.05</b>

# St. Augustine Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# St. Christopher Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

This year the CSC held two events for families and students. The first was the Christmas Open House/Gingerbread House event. Families were invited to the school gymnasium where Christmas music was played while they built gingerbread houses with their families. There were approximately 45 families in attendance. The second event was held for the students only in June during the Healthy School Fun Fair. There was a BBQ during this event that was free for the students.

Our CSC fundraiser this year was Little Caesars Pizza Kits. In total, \$410 was raised.

Catholic School Council Membership	
Melissa Sticca	Chair
<b>Parent Members</b>	
Agnes Kasowska	
Jennifer Southam	
<b>Community Representative(s)</b>	
<b>Staff</b>	
J. Lafontaine	Principal
D. Smolders	Acting-Principal
M. Carter	Teacher Representative
<b>Meeting Dates</b>	
September 28, 2022	
November 30, 2022	
February 15, 2023	
March 29, 2023	
May 31, 2023	

# St. Christopher Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	410.00
<b>Subtotal</b>	410.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 410.00</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Little Ceasars Kits	410.00	0.00	410.00
<b>Totals</b>			<b>\$ 410.00</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# St. Christopher Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 330.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Christmas Open House/Gingerbread House Making	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>

## Catholic School Council Annual Report 2022-2023

At St. Denis Catholic School we eagerly welcome every year all parents to be a member of the St. Denis Catholic School Council. We reinforce that research shows that children who have their parents involved at the school actually perform better in school. It is wonderful to have parents that represent all divisions at our school as to express their experiences and perspectives at a variety of grade levels. Our meetings were held virtually and in person this year.

We were very excited to once again to plan our “12 Days of Christmas” fundraiser. We had a huge profit that we were able to utilize to purchase 21 Chromebooks for our students to use daily. We held a Christmas lunch for every single student in December. We also had a Spring Cha-Ching Fundraiser. It was the same format as our 12 Days of Christmas Raffle Fundraiser but only for 10 days. We once again had a huge profit. Frisbee Rob was a guest speaker who inspired our students to “Never Give Up!” Our school attended a Niagara Ice Dogs game where our choir sang our National Anthem. We sold 188 tickets! It was a huge community event. Parents were also able to have a voice on various policies that were vetted throughout the year and on the School Calendar for 2022-2023. Our Council also financially supported Shrove Tuesday to ensure that every student had freshly made pancakes on this day. All members are looking forward to coming back in person to all the exciting events that happen at the school throughout the year.

The future goals of the St. Denis Catholic School Council are:

- \*To support and promote Board and Ministry initiatives based on literacy and numeracy for all students.
- \*To deepen our understanding and commitment to Catholic education by participating in Board sponsored conferences and events.
- \*To focus on mental health wellness of all students throughout the school

As a school community we would like to extend our appreciation and gratitude towards all council members for all that they have done over the years for our students. God bless them!

Catholic School Council Membership	
Brad Humble	Chair
Parent Members	
Christina Bartlett	
Kate Buczek	
Jayevan Foster	
Michelle Iorio	
Kim Janes	
Christina Locke	
Tanya Wadeson	
Community Representative(s)	
None at this time	
Staff	
Victoria Wegelin	Principal
Tina Lee	Teacher Representative
Diane Korsmit	Support Staff Representative
Meeting Dates	
September 20, 2022	
November 1, 2022	
January 17, 2023	
March 7, 2023	
May 16, 2023	
June 13, 2023	

# St. Denis Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,691.54
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,502.22
<b>Subtotal</b>	<b>12,193.76</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	11,431.40
<b>Fundraising balance at the end of the period</b>	<b>\$ 762.36</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
12 Days of Christmas Raffle	7,085.00	1,409.46	5,675.54
Spring Cha-Ching Raffle	5,155.00	1,328.32	3,826.68
<b>Totals</b>			<b>\$ 9,502.22</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Christmas Lunch	1,297.20
Shrove Tuesday	142.20
CSC Donation to Niagara Nutrition Partners	500.00
21 Chromebooks	9,492.00
<b>Total</b>	<b>\$ 11,431.40</b>



# St. Denis Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
n/a	0.00
Total Operating Expenditures Current Period	\$ -



# St. Edward Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

St. Edward Catholic School Council encourages parent/guardian participation on council. This is a wonderful opportunity to have a parent voice at the table to support student achievement and well-being of all students at St. Edward Catholic Elementary School.

This year the Catholic School Council supported the:

- Welcome Back BBQ
- Tulip Bulb Fundraiser
- Christmas Brunch
- Fielding Wine Fundraiser
- Shrove Tuesday Pancakes
- 60<sup>th</sup> Anniversary Fun Fair
- Pound Fitness

Catholic School Council Membership	
Kathy Crawford	Chair
Julia Stevenson	Co-Chair
Parent Members	
Dagmar Chindemi	
Erin Marshall	
MJ DiBartolomeo	
April Pacey	
Anna Belanger	
Kennedy Lindley	
Jessica Rizzardo	
Mieke Sikking	
Community Representative(s)	
n/a	
Staff	
Maria Romano	Principal
Annalisa Petriello	Teacher Representative
Lindsay Mandula	Support Staff Representative
Meeting Dates	
October 2, 2022	
November 14, 2022	
February 6, 2023	
April 3, 2023	
May 8, 2023	

# St. Edward Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	\$2,149.85
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	\$ 2,390.62
Subtotal	4,540.47
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	\$ 3,270.18
Fundraising balance at the end of the period	\$ 1,270.29

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Wine Fundraiser	7,783.77	6,398.15	1,385.62
Tulip Bulb Fundraiser	1,005.00	0.00	1,005.00
<b>Totals</b>			<b>\$ 2,390.62</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Toonies for Tuition Donation	100.00
Kids Helping Kids Donation	100.00
Holy Childhood Donation	100.00
Niagara Nutrition Partners	200.00
Technology	500.00
Shrove Tuesday	42.38
Terry Fox	100.00

Student Activities	500.00
Television & Mount for Grade 7/8	776.28
Christmas Tree	129.58
Freezer for Grad Fundraising Program	389.82
Bluetooth for Gymnasium	40.62
Advent Candles	45.19
Audio Cables	20.32
Podium	225.99
<b>Total</b>	<b>\$ 3,270.18</b>

# St. Edward Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	830.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ -</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Pound Fitness Program	293.80
Hal Grant	480.00
Sacrament Gifts	56.20
<b>Total Operating Expenditures Current Period</b>	<b>\$ 830.00</b>



# St. Elizabeth Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

On behalf of the Catholic School Council, I would like to extend a warm welcome to our new families and welcome back those who are returning. I would also like to take this opportunity to thank Mrs. Chambers, a long-standing council member for her many years of contributions to our St. Elizabeth community, as she will continue to share her outstanding assets with Lakeshore Catholic High School. As we begin to think about September, I would encourage families to become involved in the Catholic School Council, as we work together in many ways to help support school initiatives and enhance student learning through a variety of fun-filled activities.

This year began a regular school year allowing all in-person activities to commence. This allowed council to be active within the school on a regular basis. Council members were scheduled each Friday to assist with the snack program, helping to provide healthy snacks to our students. We were also able to extend our fundraising efforts in a variety of ways. Some of those fundraisers were, Krispy Kreme Doughnuts, Spooktacular, and Christmas Extravaganza, 15 Days of Giveaways, Pasta Night, Music Trivia, Cookie Dough, Bake Sale, School Carnival and Big Red Meats. Many of these fundraisers were also opportunities for our community to come together to socialize, make new friends and truly demonstrate that We Are Called as One in Christ's family. In the future, we hope to continue to increase technology within the classrooms by fundraising for smart technology, a laminating machine, 3D Printer, and new school sports jerseys.

As a council, we look forward to the upcoming year, and reconnecting with students, staff and families.

Catholic School Council Membership	
Jessica Duliban	Chair
Bree Proulx	Co-Chair
Parent Members	
Kimberley Skene	
Rebecca Mazur	
Anna Simpson	
Danielle Chambers	
Amber Stankowski	
Julia Battersby	
Alex Sardella	
Community Representative(s)	
N/A	
Staff	
Julie Mangiacasale	Principal
Julie Habjan-Gallo	Teacher Representative
N/A	Support Staff Representative
Meeting Dates	
September 13, 2022	March 7, 2023
November 8, 2022	May 9, 2023
January 10, 2023	June 13, 2023

# St. Elizabeth Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,850.63
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	10,398.40
<b>Subtotal</b>	<b>16,249.03</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	10,829.71
<b>Fundraising balance at the end of the period</b>	<b>\$ 5,419.32</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Krispy Kreme Doughnuts	\$ 2,960.00	\$ 1,475.00	\$ 1,485.00
Spooktacular	\$ 918.00	\$ 287.00	\$ 631.00
Extravaganza	\$ 814.00	\$ 73.95	\$ 740.05
15 Days of Giveaways (Lottery Account)	\$ 2,620.00	\$ -	\$ 2,620.00
Family Pasta Night	\$ 280.00	\$ 34.63	\$ 245.37
Cookie Dough	\$ 878.00	\$ 448.00	\$ 430.00
Music Trivia Night	\$ 1,560.95	\$ 324.30	\$ 1,236.65
Big Red Markets	\$ 6,904.00	\$ 5,584.00	\$ 1,320.00
Church Bake Sale	\$ 460.00	\$ -	\$ 460.00
Spring Carnival	\$ 1,844.30	\$ 613.97	\$ 1,230.33
<b>Totals</b>	<b>\$ 19,239.25</b>	<b>\$ 8,840.85</b>	<b>\$ 10,398.40</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
SmartBoard for Room 106	3,697.36
School Council Scholarship	100.00
Gym Equipment (Lottery Account)	1,980.46
Digital Camera (Lottery Account)	324.19
Subsidized Bus for Year-End Class Trips (\$10 x 72 students)	720.00
All profit from Spooktacular, Extravaganza, Pasta Night, Trivia Night & Bake Sale to Intermediate Year-End Trip to Medeba	3,687.70
Subsidized Camp Medeba Trip from Spring Carnival (\$20 x 16 students)	320.00
<b>Total</b>	<b>\$ 10,829.71</b>

# St. Elizabeth Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	452.37
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 347.63</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paper	452.37
<b>Total Operating Expenditures Current Period</b>	<b>\$ 452.37</b>





# St. Gabriel Lalemant Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

It is my pleasure to take this time to welcome all parents to St. Gabriel Lalemant Catholic Elementary School. Statistics prove that academic, social and spiritual success is highly connected to a strong triad between school, home and Church. I invite all parents to take an active role in our Catholic school Council where we meet five times a year in the best interest of children.

During the 2022-2023 school year, the CSC was able to participate in various fundraisers, activities and events at the school level that brought our community together. The funds raised in our fundraisers were used to enhance technology and provide students with sports equipment when playing outside at recess or during Physical Education class. We are fortunate to work with Delta Bingo where parents volunteer time to assist in Bingo. The funds raised were used to purchase 30 additional Chromebooks. We are please to announce that as a result of these initiatives, every student has a chromebook in the school.

Future goals of the CSC would be to continue having parents involved in school life. Having parents participate in numeracy/literacy nights to be directly involved in their child's academic growth.

The staff of St. Gabriel would like to take this opportunity to thank the member of the CSC for everything they have done this past school year. We look forward to creating new memories in the year to come.

Catholic School Council Membership	
Shawna Fraone	Chair
Liz Cote	Co-Chair
Parent Members	
Michelle Saccone	
Anna Maria Remple	
Jen Golia	
Stefanie Anello	
Trish Rodney	
Jessica Dobbs	
Community Representative(s)	
Staff	
Carlo Arghittu	Principal
Elaine DePalo	Teacher Representative
Marlee Phelan	Support Staff Representative
Meeting Dates	
September 2022	
October 25, 2022	
November 21, 2022	
April 24, 2023	
May 16, 2023	

# St. Gabriel Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	11,668.71
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	20,105.17
<b>Subtotal</b>	<b>31,773.88</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	15,267.43
<b>Fundraising balance at the end of the period</b>	<b>\$ 16,506.45</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box of Cards	15,190.00	10,289.00	4,901.00
Big Red Meats Fundraiser	21,036.00	17,046.00	3,990.00
Bingo Fund	11,214.17	0.00	11,214.17
<b>Totals</b>	<b>32,236.00</b>	<b>27,335.00</b>	<b>\$ 20,105.17</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Polo Shirts for Bingo	173.62
Northern Micro Inc - Chromebooks - 30	14,497.90
Pillions for school parking lot	28.24
Sports gear for school use	325.28
Sports awards for Track and Field	242.39
<b>Total</b>	<b>\$ 15,267.43</b>

# St. Gabriel Lalemant Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 830.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# St. George Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The St. George Catholic School Council lead a successful year for the St. George Catholic School Community. The Council lead a variety of family engagement events which were well attended. Local agencies and businesses were in attendance and supported school initiatives. During the school year, the Council lead the uniform exchange day, the Fall Open House, Year End BBQ and more. The Council representatives were available to parents during Meet the Teacher Evenings, Welcome to Kindergarten events, School Masses, Graduation and more. Fundraising efforts supported library resource purchases, technology upgrades, gym equipment and class trips.

The Council achieved goals established for the school year 2022-2023 which focused on:

- Recruitment
- Family Engagement
- Fundraising
- Communication

We thank all council members for their insights, hard work and dedication to enhance the learning environment and supports for students and families at St. George Catholic School. We extend a special Thank You to the outgoing Co-Chair, Katie Stewart for her contributions and dedication to the St. George Catholic School Council.

Catholic School Council Membership	
Katie Stewart	Chair
Tiffiney Carter	Co-Chair
Parent Members	
Carla Carlesso	
Chantal Grimoldby	
Kim Murphy	
Kayla Sibbald	
Community Representative(s)	
Staff	
Lisa Selman	Principal
Taryn Scholtens	Teacher Representative
Meeting Dates	
Tuesday, October 3, 2022	Tuesday, May 9, 2023
Tuesday, November 7, 2022	
Tuesday, January 9, 2023	
Tuesday, February 6, 2023	
Tuesday, March 6, 2023	

# St. George Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No Fundraisers with Catholic School Council			
<b>Totals</b>			\$ -

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	\$ -

# St. George Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	14.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>814.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 314.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Balloons for Graduation	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>

## Catholic School Council Annual Report 2022-2023

- Parents requested weekly lunch option (pizza, chicken fingers, pitas, subs and Swiss Chalet)
- Toonie Tuesdays where parents can purchase bags of popcorn and/or ice cream (in warmer months only)
- Fresh From the Farm Fundraiser: Ontario Grown Produce Sale
- Sunset Grill: Supplied pancakes and Syrup for students. School provided funds to Sunset Grill for a Donation to Charity (Start Me Up Program)
- Embedded Fundraiser with Catholic Education Week a variety of Herbs donated by Seaway Gardens were sold. Funds raised were donated to Pathstone Mental Health.
- Play Day: Parent Council assisting with organization and facilitation of funds for each student to receive an ice cream on that day
- Supported families in need in multiple ways
- Fundraising funds assisted with students' year end trips providing \$5.00 per student as well as funding for those in need
- Snack Program was a big success and may experience less funding next year, therefore a donation from fundraising will be contributed to the future of the Snack Program to benefit all students.

<b>Catholic School Council Membership</b>	
Kara McLachlan	Chair
Stella Wheeler-Bigford	Co-Chair
<b>Parent Members</b>	
Kristen Keil	
Jenn Howe	
Nancy Mancuso	
Kara Petraroia	
Anna Harte	
<b>Community Representative(s)</b>	
Father Stephen Bruzzese	Parish Representative
<b>Staff</b>	
Ken Lococo	Principal
Sylvia Wilson	Teacher Representative
Christine Dionne-Taylor	Support Staff Representative
<b>Meeting Dates</b>	
September 26, 2022	
November 21, 2022	
April 3, 2023	
May 2, 2023	

# St. James Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	248.07
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,819.78
<b>Subtotal</b>	<b>8,067.85</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,220.66
<b>Fundraising balance at the end of the period</b>	<b>\$ 3,847.19</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fresh from the Farm	1,362.00	844.80	517.20
Hot Lunch	24,703.50	20,748.92	3,954.58
Toonie Tuesdays	4,937.40	1,589.40	3,348.00
<b>Totals</b>			<b>\$ 7,819.78</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Student Field Trip Funding	\$ 1,719.00
Support Family in Need	\$ 1,033.37
Student Costume Prizes-Halloween	\$ 75.00
TV's Ordered for classrooms (Awaiting Invoice)	1,393.29
<b>Total</b>	<b>\$ 4,220.66</b>



# St. James Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	215.15
Operating Expenses balance at the end of the period	\$ 614.85

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Play Day Refreshments	215.15
Total Operating Expenditures Current Period	\$ 215.15



# St. John Bosco Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The purpose of the St. John Bosco Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

Catholic School Council at St. John Bosco was in a transition year with a new principal (Mr. Sandel) and some new parent members. We meet up to 4 times and our discussions are student focused.

We are hoping our new Kindergarten parents will come on board in September. We have already talked to them about the benefits of being on Catholic School Council. All parents/guardian are encouraged to join the St. John Bosco Catholic School Council.

We had successful Dance-a-thon and are hoping to build on this success.

We will continue to work in strengthening our partnership.

Catholic School Council Membership	
Kayla White	Chair
<b>Parent Members</b>	
Laura DiBartolomeo	
Amanda Smits	
Lisa Gilmour	
Val Harris	
Cherie Knight	
Shauna Richardson	
Community Representative(s)	
Allison Desiri	
Staff	
Rosanne Sandel	Principal
Michelle Gaspari	Teacher Representative
Lisa Jukosky	Support Staff Representative
Meeting Dates	
October 3, 2022	
December 5, 2022	
April 3, 2023	
June 5, 2023	

# St. John Bosco Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,174.93
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,769.63
<b>Subtotal</b>	4,944.56
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,157.46
<b>Fundraising balance at the end of the period</b>	<b>\$ (212.90)</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry	1,348.76	1,214.78	133.98
Dance-a-thon	4,875.00	1,373.35	3,501.65
DeLuca's	528.00	394.00	134.00
<b>Totals</b>	<b>6,751.76</b>	<b>2,982.13</b>	<b>\$ 3,769.63</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chrome Books	2,436.29
STEM activities (Makerspace)	2,721.17
<b>Total</b>	<b>\$ 5,157.46</b>

# St John Bosco Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	770.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 60.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Engagement	500.00
Postage/Photocopies	270.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 770.00</b>

## Catholic School Council Annual Report 2022-2023

For the 2022-2023 school year, all Catholic School Council meetings were held in-person at the school in the Library Information Centre. At our September meeting, Lisa Milan was elected as the Chair and Marnie Odell was elected as the Co-Chair. At this meeting, the council discussed the following motions:

- ✓ that the school will continue with its staggered recess schedule due to limited space on the playground, out of care and concern for the safety of students and staff;
- ✓ that school lunch days would be in partnership with Subway, Pita Pit, and Little Caesars;
- ✓ that the school would partner with Big Box of Cards for its Fall fundraiser.

At all meetings, council members were updated on social justice initiatives at the school, ideas for fundraisers, key dates of interest, St. Joseph Parish information, and current information from Niagara Region Public Health. Council members were also kept apprised of 'EcoSchools' initiatives taking place at the school and any adjustments or revisions to day-to-day operations (i.e., drop-off, dismissal, etc.).

The purchase of additional Chromebooks to support student learning and engagement was also shared with council members and how the school continues to work toward a goal of one device for every student in Grades 1-8. It was also discussed that the school will continue to work toward replacing non-functional Smartboards and LCD projectors with interactive TVs.

Fundraisers conducted this school year:

- ✓ Big Box of Cards (families not interested in making purchases through DFS had the option of making a monetary donation to the school through 'SchoolCash' Online);
- ✓ M&Ms Winter Fundraiser; M&Ms Super Bowl Fundraiser;
- ✓ Spring Gift Basket Raffle.

Fundraising initiatives continue to be put toward school generated funds for the purpose of purchasing additional technology and other materials to support student engagement and learning.

<b>Catholic School Council Membership</b>	
Lisa Milan	Chair
Marnie Odell	Co-Chair
<b>Parent Members</b>	
Meaghan Anderson	Joanne Millar
Sara Chirico	Breeann Staibano
Lynn Dudok	Mariam Vieira
Mary Glavac	Hayley Coruzzi
Shirley Kantartzis	
<b>Community Representative(s)</b>	
Andrew Natale (St. Joseph Parish representative)	
Austin White (Public Health nurse)	
<b>Staff</b>	
David Forte	Principal
Lauren Swindley / Elizabeth Bennie	Teacher Representative
Sarah Dobrindt	Support Staff Representative
<b>Meeting Dates</b>	
Tuesday, September 27, 2022	Thursday, March 9, 2023
Tuesday, November 29, 2022	Tuesday, April 25, 2023

# St. John Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,773.00
<b>Subtotal</b>	4,773.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,773.00
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box of Cards	9,205.00	6,137.00	3,068.00
M&M Fundraiser (Winter)	315.00	0.00	315.00
M&M Fundraiser (Super Bowl)	176.00	0.00	176.00
Gift Basket Raffle	1,214.00	0.00	1,214.00
			<b>\$ 4,773.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	4,773.00
<b>Total</b>	<b>\$ 4,773.00</b>

# St. John Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	36.90
Add: Per Student Allocation from Board	371.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>907.90</b>
Subtract operating expenditures (see breakdown below)	907.90
<b>Operating Expenses balance at the end of the period</b>	<b>\$ -</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Anti-Black Racism Parent Workshop	907.90
<b>Total Operating Expenditures Current Period</b>	<b>\$ 907.90</b>



# St. John Henry Newman Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The purpose of Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

The partnership with our Catholic School Council was very successful this year. Our CSC assisted with the following events:

- ✓ Reading Volunteers
- ✓ Active School Travel Day
- ✓ Christmas Store
- ✓ Intermediate Book Club
- ✓ Knitting Club
- ✓ Rosary Circle
- ✓ Shrove Tuesday Pancakes
- ✓ Scholastic Book Fair
- ✓ Technology Fundraiser
- ✓ Theme Basket Raffle
- ✓ Gr. 8 Graduation Committee

We encourage all parents/guardians of St. John Henry Newman to join our Catholic School Council and be a voice for all students and the school community.

<b>Catholic School Council Membership</b>	
Silia Stapleton	Chair
Jessica Petrella	Co-Chair
<b>Parent Members</b>	
Maria Elia	Barbara Perone
Janet Markey	Lindsay Shura
Maella Kollaras	Marie Kowalczyk
Kelly Fiala	Ann-Marie Abbruscato
Katie Bender	Phyllis DeProphetis
Karlee Mancuso	Lindsay Langsford
Marilyn Fabiano	Michelle Christian
Luisa Carbonara	
<b>Community Representative(s)</b>	
Julie Bateman – Parent/Lifetouch	
Jennifer Dolan – Parent/Our Lady of Scapular Parish	
<b>Staff</b>	
Yvonne Benyo	Principal
Angela Villella	Vice-Principal
Michael Reich	Teacher Representative
<b>Meeting Dates</b>	
September 27, 2022	
November 1, 2022	
February 1, 2023	
April 24, 2023	



# St. John Henry Newman Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,870.65
<b>Subtotal</b>	1,870.65
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,832.65
<b>Fundraising balance at the end of the period</b>	<b>\$ 30.00</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Christmas Store	1,870.65	NONE	1,870.65
<b>Totals</b>			<b>\$ 1,870.65</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Christmas gifts for families in need	898.00
Spirit Wear hoodies for students in need	352.72
Nutrition Program Donation	500.00
Subsidized 2 students trips to Lincoln Museum	81.93
<b>Total</b>	<b>\$ 1,832.65</b>

# St. John Henry Newman Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	46.40
Add: Per Student Allocation from Board	482.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,028.40</b>
Subtract operating expenditures (see breakdown below)	539.77
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 488.63</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Open House in the fall - Snacks for Families	470.34
Math Literacy Day - Playing Cards	69.43
<b>Total Operating Expenditures Current Period</b>	<b>\$ 539.77</b>



# St. Joseph Catholic Elementary School-FE

## Catholic School Council Annual Report 2022-2023

Our Catholic School Council goal is to promote and nurture parent engagement within our school family, not only through fundraising, but also through activities that encourage families to take part in their child's learning journey at school. Our discussions focus on supporting all students and their families, problem solving ways to make basic student needs, food days and field trips accessible to all.

Students themselves have a strong voice at the table as our student senator represents them. Through surveys and every day conversations, students' suggestions are taken into consideration throughout the decision-making process.

Activities: New School Year Meet and Greet, Family Christmas Cheer, Catholic Education Week Open House, Liturgies and School Masses, Book Fair and Kinder Observation Visits.

Fundraising Activities: Food Days, Krispy Kreme Donuts, Family Pasta Night, Dance-A-Thon.

Catholic School Council Membership	
Mandy Poulin	Chair
Vicki Kranidis	Co-Chair
Parent Members	
Kelsey Willick	
Sarah Willick	
Joe Pirosko	
Ashley Pirosko	
Maggie Davidson	
Andrea Zaleski	
Michelle Pharand	
Community Representative(s)	
Father Stuart MacDonald	
Alyssa Poulin	Student Representative
Staff	
Susy Walsh	Principal
Andrea Perry/ Tina Ianniello	Teacher Representative
Cyndi Dekker / Lisa Breen	Support Staff Representative
Meeting Dates	
September 20, 2022	
October 18, 2022	
December 6, 2022	
February 6, 2023	
March 3, 2023	
June 27, 2023 (Social)	

# St. Joseph S Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,173.61
<b>Subtotal</b>	<b>7,173.61</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,599.36
<b>Fundraising balance at the end of the period</b>	<b>\$ 574.25</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Krispy Kreme	3,500.00	1,750.00	1,750.00
Pasta Night	3,465.00	2,165.00	1,300.00
Dance A-Thon	4,994.50	870.89	4,123.61
<b>Totals</b>			<b>\$ 7,173.61</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Syllasense Decodable Book Resource	906.80
Flyleaf Decodable Book Resource	2,519.91
Medeba Intermediate Trip Subsidy	585.71
Litzen Sports Equipment	2,408.15
Sports Equipment (Soft Ball)	178.79
<b>Total</b>	<b>\$ 6,599.36</b>

# St. Joseph S Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	489.49
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 340.51</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Envelopes	30.19
Paper	159.30
CSC Social - Promoting CSC Social Gathering for Families	300.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 489.49</b>

## Catholic School Council Annual Report 2022-2023

The purpose of the St. Joseph Catholic School Council through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

This year council was very busy supporting Meet the Teacher Night (set up a greeting table to recruit parents/guardians to participate on Catholic School Council), the Halloween Dance-a-Thon, Christmas Gingerbread Decorating Night, Fall wine sale, themed gift baskets for a fun fair draw and ran the end of year family fun fair.

We encourage all parents/guardians of St. Joseph to join our Catholic School Council to support student achievement and well-being and our school community.

Catholic School Council Membership	
Melissa Bowker	Co-Chair
Stephanie Bays	Co-Chair
Parent Members	
Kathleen Ciccotti	
Melanie Harris	
Breia Merla	
Marlies Nanninga	
Andrea Piche	
Sarah Veld	
Community Representative(s)	
Staff	
Tim Atkinson	Principal
Annette Filice	Teacher Representative
Holly Humphreys	Support Staff Representative
Meeting Dates	
September 28, 2022	
November 29, 2022	
February 2, 2023	
May 29, 2023	
June 5, 2023	

# St. Joseph GR Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,280.99
<b>Subtotal</b>	9,280.99
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,201.80
<b>Fundraising balance at the end of the period</b>	<b>\$ 2,079.19</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Halloween Dance-A-Thon	6,017.25	498.59	5,518.66
Fun Fair	5,220.00	2,295.83	2,924.17
Wine Fundraiser	4,795.91	3,957.75	838.16
<b>Totals</b>			<b>\$ 9,280.99</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
16 Chromebooks	7,201.80
<b>Total</b>	<b>\$ 7,201.80</b>

# St. Joseph GR Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 830.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>





# St. Kevin Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The St. Kevin Catholic School Council was an integral advisory group that participated in discussions regarding student achievement - school improvement planning, finance planning – fundraising and the building of our strong Catholic identity and community. It is a welcoming group of individuals who work together to enhance the student experience at our school.

The 2022-2023 Catholic School Council discussed and participated in CSC School By-Laws, School Improvement Planning, Dress Code Donation plans and Fundraising goals (Vermeer’s Poinsettias/Popcorn Sales, Christmas Night/Big Box).

The CSC will continue to promote increased numbers by inviting other parents to participate. As communities were able to once again gather, we brought back Meet the Teacher, BBQ/Food Truck, Christmas Night and continue the current fundraisers that help finance school technology and playground purchases.

A special thank you to our CSC Co-Chairs Mrs. Timmers and Mrs. Vallee for all of their planning and hard work with our council this past year.

<b>Catholic School Council Membership</b>	
Angel Timmers	Co-Chair
Amie Vallee	Co-Chair
<b>Parent Members</b>	
Lisa Russell	
Joanna Dyson	
Michelle Price Picard	
Laura White	
Brenda Annen	
Sam Kilts	
Krystal Samson	
Melinda Eros Decaria	
Melissa Timmers	
<b>Community Representative(s)</b>	
Krystal Samson	
<b>Staff</b>	
Gus Marchio	Principal
Maryann Raso	Teacher Representative
Melanie Luciw	School Secretary
Angela Hamann	Support Staff Representative
<b>Meeting Dates</b>	
September 27, 2022	
November 29, 2022	
January 31, 2023	
May 4, 2023	

# St. Kevin Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,832.51
Subtotal	7,832.51
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,832.51
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Vermeer's Christmas Poinsettia and Porch Pot	633.00	0.00	633.00
Popcorn sales	4,019.25	2,411.48	1,607.77
Christmas Night	1,190.12	982.38	207.74
Big Box of Cards	16,725.00	11,241.00	5,484.00
<b>Totals</b>			<b>\$ 7,932.51</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	4,531.30
Green Shirts for Cross Country, Track & Field, Junior Sports	1,149.21
Uniforms for Sports Teams (Future Purchase)	2,152.00
<b>Total</b>	<b>\$ 7,832.51</b>

# St Kevin Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	332.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>862.00</b>
Subtract operating expenditures (see breakdown below)	457.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 405.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
White Boards for New Kindergarten Families ~ Orientation Night	385.84
Coffee & Donuts for Parents ~ Kindergarten Orientation Night	71.16
<b>Total Operating Expenditures Current Period</b>	<b>\$ 457.00</b>



# St. Mark Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

We have held a Fielding Wine Fundraiser, a Dance-a-thon for the students and a Basket Raffle to raise money for new technology purchases for the classrooms.

We also hosted a Paul Davis Presentation for both students and parents on Internet Safety.

On June 30<sup>th</sup>, we will be hosting a breakfast for all staff to thank them for all their hard work during the school year.

Catholic School Council Membership	
Jennifer Thompson	Co-Chair
Abby Nicolazzo	Co-Chair
Parent Members	
Amanda Pokolic	Cara Hinkley
Danielle Shaw	Jacqueline Swart
Jessica Gore	Joanna Muhic
Kerie Raymond	Kerri Gray
Kerry Klein Hart	Lindsay Spanik
Lori Pereira	Monica Giammarco
Mychalyna Olwage	Nancy Hermans
Nikole Edwards	Paula Jubenville
Shannon Petrovic	Stephanie Muhic
Community Representative(s)	
Staff	
Jennifer DeCoff	Principal
Joseph Tolomeo	Vice-Principal
Wendy Wilson	Teacher Representative
Bonnie Manchuk	Support Staff Representative
Meeting Dates	
September 28, 2022	
November 29, 2022	
January 24, 2023	
May 9, 2023	

# St. Mark Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	-1,123.25
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	18,432.42
<b>Subtotal</b>	17,309.17
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	17,309.17
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Wines Fall Fundraiser	12,121.20	9,953.80	2,167.40
Dance-a-thon Fundraiser	14,090.80	812.34	13,278.46
Basket Raffle Fundraiser	3,357.00	370.44	2,986.56
<b>Totals</b>			<b>\$ 18,432.42</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebook purchases	17,309.17
	0.00
<b>Total</b>	<b>\$ 17,309.17</b>

# St Mark Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	65.00
Add: Per Student Allocation from Board	684.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,249.00</b>
Subtract operating expenditures (see breakdown below)	1,249.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ -</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davis Presentation on Internet/Media safety	1,249.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 1,249.00</b>



# St. Martin Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The St. Martin Catholic School Council is a group of parents selected to represent the views of the parent community. The Council have an important role to play in our school improvement by ensuring that the parental perspective is represented and taken into account. We hold four or five meetings per year and all parents are welcome and encouraged to attend. No experience is necessary, all that we ask is that you have a desire to see all the students at St. Martin grow, learn, and succeed. Meetings usually take place on Tuesday evenings and last about ninety minutes.

The highlight of the school year was our year end Family Social and gift basket raffle. Over 1000 members of our Catholic School community attended. In addition to the Family Social, we also had a Fielding Wine fundraiser at Christmas and a Krispy Kreme donuts fundraiser in the spring.

We have used these funds to purchase additional chromebooks, and chairs for the school gymnasium. These chromebooks have been essential to student learning. In 2023-2024 we will continue to use school generated funds for chromebooks as well as a few odds and ends.

A special thank you to our graduating students and their families for supporting our Catholic School fundraising events and activities for many years.

Moreover, I would like to thank our CSC Chair; Mrs. Poletto, our hot lunch co-ordinator; Mrs. Hutton; our Graduation Committee Co-ordinator Mrs. Forsyth and all of our Catholic School Council members for making 2022-2023 a memorable and terrific year at St. Martin Catholic.

J. Tornabuono  
Principal

Catholic School Council Membership		
Kelly Poletto		Chair
Parent Members		
Alicia Tompkins	Amie Hannah	Gayle Hutton
Nicole Bannister	Nicole Wallace	Jamie Switzer
Andrea Henwood	Vanessa Stephenson	Jennifer Ewing
Andrea MacKay	Lauren Belcastro	Kelly Duliban
Sheri Harkin	Samantha Armstrong	Rachel Musani
Stacy Karaban		Vicki Forsyth
Emily Salverda		Zoe Gunn
Francesca Trombetta		Alana MacPherson
Staff		
Joe Tornabuono		Principal
Maria Ruggi Dietsch / Yass Leheta		Vice-Principal
Lee Anne Szabo		Teacher Representative
Meeting Dates		
September 20, 2022		
November 08, 2022		
February 7, 2023		
April 04, 2023		
June 16, 2023		

# St. Martin Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	7,322.98
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	12,556.52
<b>Subtotal</b>	<b>19,879.50</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	10,767.13
<b>Fundraising balance at the end of the period</b>	<b>\$ 9,112.37</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Estate Winery Fundraiser	17,385.59	14,429.15	2,956.44
Danceathon - Glow-in-the-dark Items	1,861.25	875.21	986.04
Krispy Kreme Donut Fundraiser	7,959.00	3,325.00	4,634.00
Mabel's Labels	55.44	0.00	55.44
Theme Basket Fundraiser	4,185.00	260.40	3,924.60
<b>Totals</b>			<b>\$ 12,556.52</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Creative Playgrounds	1,293.85
Paul Davis Speaker (balance of cost)	294.45
Christmas Banner	300.56
ChristmasParade Expenses	326.28
Shrove Tuesday supplies/syrup/foil pans	90.60
Chromebooks	5,685.77
Purse Bingo Participation	200.00
St. Martin Year End Family Social	2,575.62
<b>Total</b>	<b>\$ 10,767.13</b>



# St. Martin Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	50.00
Add: Per Student Allocation from Board	518.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,068.00</b>
Subtract operating expenditures (see breakdown below)	553.05
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 514.95</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davis Guest Speaker	553.05
<b>Total Operating Expenditures Current Period</b>	<b>\$ 553.05</b>



# St. Mary Catholic Elementary School-NF

## Catholic School Council Annual Report 2022-2023

St. Mary Catholic Elementary School continues to be a community of faith committed to fostering academic, social, emotional and spiritual development celebrating the unique gifts and talents of every person. We value our partnership between home, school and church and the importance of excellent communication to improve and enhance the quality of the educational experience for all stakeholders.

The students, parents/guardians and St. Patrick Church will work collaboratively to enhance and nurture the Catholic identity of our school and the Niagara Catholic District School Board.

As members of Catholic School Council, your servant leadership attending all meetings as dedicated members will be valued as liaisons who reflect the views of all parents to the administration and communicate with parents about the goals and plans of St. Mary Catholic School.

Catholic School Council Membership	
Sarah Elefante	Chair
<b>Parent Members</b>	
Erin Clark	
Melissa Nixon	
Yirah Corona	
Julia Blak	
Community Representative(s)	
Staff	
Maria Solomon	Principal
Jennifer Alaimo	Teacher Representative
Linda McQueen	Support Staff Representative
Meeting Dates	
September 12, 2022	
November 14, 2022	
April 3, 2023	
May 1, 2023	
June 19, 2023	
July 5, 2023	

# St. Mary NF Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,804.97
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,078.50
<b>Subtotal</b>	<b>6,883.47</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 6,883.47</b>

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Christmas Family Pasta Night (Dec. 15/22)	1,248.00	199.50	1,048.50
Krispy Kreme D	6,080.00	3,050.00	3,030.00
<b>Totals</b>			<b>\$ 4,078.50</b>

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# St. Mary NF Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	136.55
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 693.45</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Niagara Regional Native Centre Presentation on Sept. 30, 2022	136.55
<b>Total Operating Expenditures Current Period</b>	<b>\$ 136.55</b>



# St. Mary Catholic Elementary School-W

## Catholic School Council Annual Report 2022-2023

The purpose of the St. Mary Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

This year Catholic School Council was busy supporting the Jars, Jars, Jars Fundraising Raffle, Christmas Gift Shop, Dieleman's Christmas items fundraising, Hot Lunches (Pizza Day, Boston Pizza, Subway), Popcorn Sales and Outdoor Movie Fun Fair Night.

We encourage all parents/guardians of St. Mary join our Catholic School Council to support student achievement and well-being of all students at St. Mary Catholic Elementary School.

Catholic School Council Membership	
Jennifer Ali	Chair
Melissa Borowski	Co-Chair
Parent Members	
Taylor Blanchard	
Beverly Barrett	
Community Representative(s)	
Staff	
Paolo Sirianni	Principal
Kim Cruise	Teacher Representative
	Support Staff Representative
Meeting Dates	
September 29, 2022	
October 20, 2022	
November 17, 2022	
April 4, 2023	

# St. Mary W Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	7,328.84
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,732.96
<b>Subtotal</b>	<b>14,061.80</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	8,474.53
<b>Fundraising balance at the end of the period</b>	<b>\$ 5,587.27</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Raffle - Jars, Jars, Jars	2,944.00	0.00	2,944.00
Christmas Gift Shop	2,833.00	1,261.99	1,571.01
Dielman's	1,501.00	468.39	1,032.61
Popcorn sales	1,763.00	1,360.21	402.79
Hot Lunches - pizza & subs	3,735.00	2,793.00	942.00
Fun Fair	2,772.74	1,436.61	1,336.13
<b>Totals</b>	<b>15,548.74</b>	<b>7,320.20</b>	<b>8,228.54</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
End of Year Trips - buses - JK - Gr	1,747.02
Code Ninja, Yellow Shirts & NF Art Gallery	1,389.36
Graduation Awards & Hoodies	696.06
Popcorn machine	576.29
Pinnies	745.57
Wood chips for playground	2,542.50
Gr 7/8 Welland Community - Jun/23 activity	203.40
Athletic Board & Installation	574.33
<b>Total</b>	<b>\$ 8,474.53</b>

# St. Mary W Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	



# St. Michael Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The St. Michael Catholic School Council members participate in activities which assist with student achievement, well-being and school commitment. Parent involvement is strongly encouraged and welcomed in any form of support. This year we had a very active Catholic School Council with 10 parents sitting on the council, more are always welcome.

With the support of CSC we started off the year with a staff /parent meet and greet BBQ in September. Fundraising activities supported many initiatives this year including the purchasing of ChromeBooks and gym equipment. Council is committed through fundraising efforts to assist with the purchase of extra resources to support student achievement and well-being. Catholic School Council members also read with students, drive students to sporting tournaments, attend field trips as extra chaperons, make pancakes on Shrove Tuesday and help out in classrooms when needed. We strongly feel that parent involvement enhances the work and support that all teachers and staff at St. Michael provides.

Our first fundraiser was a wine fundraiser in the Fall supporting Riverview Cellars Winery, which is locally owned by a St. Michael family. St. Michael hosted a Christmas Fun Family Night with the support of CSC and staff. This event was extremely successful, with overwhelming family participation. CSC also supported Thursday food days, and are always available to lend a hand. In April, the CSC worked hard to bring back Trivia Night - this night sold out and was extremely successful with the generous support of prizes donated by families of St. Michael. New this year, and suggested by a CSC member, St. Michael participated in LemonAid Day on June 10<sup>th</sup>, to support Family and Children's Services. As a result of our efforts, we were able to send 3 children to camp. We were very proud to be a part of this event.

CSC has set goals for the 2023-2024 school year, which include presenting a graduating student with the Catholic School Council Award in June, continue to bring the school community together through various events, and increase parent involvement.

A huge thank you to St. Michael's Catholic School Council for a wonderful year. Special thanks to outgoing members Annina Serluca and Stacey Strickland, your hard work, commitment and support throughout the years is greatly appreciated.

Catholic School Council Membership	
Brenda Ferguson	Chair
Joanna Amadeo	Co-Chair
Parent Members	
Maria Elrod	Brandy Delaney
Caroline Polgrabia	Stacey Strickland
Patrizia Trapasso	Rosie Folino
Kim Hughes	Meredith Raso
Annina Serluca	Sarah Regier
Amanda Pagnotta	
Community Representative(s)	
Staff	
Emma Fera-Massi	Principal
Lisa Billard	Teacher Representative
Meeting Dates	
September 30, 2022	March 21, 2023
November 3, 2022	May 23, 2023
January 18, 2023	June 21, 2023



# St. Michael Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	4,669.13
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	8,089.58
<b>Subtotal</b>	<b>12,758.71</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,765.71
<b>Fundraising balance at the end of the period</b>	<b>\$ 6,993.00</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Riverview Cellars Wine Fundraiser	3,510.00	1,978.00	1,532.00
Family Fun Night - Christmas	980.10	341.82	638.28
Trivia Night	8,141.00	2,221.69	5,919.30
<b>Totals</b>			<b>\$ 8,089.58</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Soccer Balls	254.13
Gym Equipment	1,379.08
Chromebooks	4,132.50
<b>Total</b>	<b>\$ 5,765.71</b>

# St. Michael Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>800.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 800.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# St. Nicholas Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

We are always looking for new members to join our Catholic School Council. If you have some time and are able to offer support, please come to our meeting in September; become a member of the St. Nicholas Catholic School Council and help support our wonderful community Meetings are open to all families.

We meet four to five times a year to support the spiritual, social and academic well-being of all of our students. This support may come in the form of fundraisers to raise money for items needed within our school.

For the 2022-2023 school year at St. Nicholas Catholic, Catholic School Council ran three fundraisers:

COBS Bread cards in November;

The 12 Days of Christmas Raffle in December;

Krispy Kreme Doughnuts in June.

For a fun event, the CSC helped to run:

The Meet and Greet BBQ September 15th

Gingerbread Night December 14<sup>th</sup>

Catholic School Council Membership	
Mrs. Teresa Koch	Chair
<b>Parent Members</b>	
Mrs. Bailey	
Mrs, Melville	
Ms. Paprzycki	
<b>Community Representative(s)</b>	
Mrs. Ciancio	
<b>Staff</b>	
Jackie Watson	Principal
	Teacher Representative
	Support Staff Representative
<b>Meeting Dates (Chronological Order)</b>	
September 21, 2022	**in lieu of April's CSC meeting within the school, a
November 7, 2022	couple CSC members attended the Niagara Catholic
February 13, 2023	Accessibility; An Evening Event in Support of Accessibility
June 12, 2023	Awareness on Monday, April 17 <sup>th</sup> and a couple attended
	the Niagara Catholic Parent Involvement Committee: Faith Formation/Parent Engagement Event Cultural Approach To Catholic Education on Wednesday, May 3 <sup>rd</sup> .

# St. Nicholas Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	-3,255.21
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,186.09
<b>Subtotal</b>	-69.12
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,520.00
<b>Fundraising balance at the end of the period</b>	<b>\$ (3,589.12)</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
COBS Bread	950.00	462.50	487.50
12 Days of Christmas Raffle	2,665.00	526.41	2,138.59
Krispy Kreme Doughnuts	1,700.00	1,140.00	560.00
<b>Totals</b>			<b>\$ 3,186.09</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks 11 @ \$320.00	3,520.00
<b>Total</b>	<b>\$ 3,520.00</b>

# St. Nicholas Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	15.50
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>815.50</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 315.50</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Meditation and Me afternoon (Parent Funding)	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>



# St. Patrick Catholic Elementary School-NF

## Catholic School Council Annual Report 2022-2023

St. Patrick Catholic School has always had a welcoming and open invitation to all parents to join our Catholic School Council each school year. We met 4 times this year and our discussions are always student focused. Fundraising and community building ideas and suggestions are presented and then solidified into action for the betterment of our school community. We are fair and equitable and make sure all voices are heard and respected.

This year 2022-23 we had many fundraising events. Including a well attended Pasta Dinner, Big Red Meat orders, Candy Grams, Popcorn sales and a very successful Spring Raffle. We do very well with our Pizza and Sub Days.

Our future goal includes a Trivia Night event as a community building event.

Catholic School Council Membership	
Patricia McGilvery	Chair
<b>Parent Members</b>	
Rhonda Sawada	
Melissa Gold	
Danielle Procaccini	
Matthew McGilvery	
Nick Moss	
Crystal Piccirillo	
Lindsay Ladd	
<b>Community Representative(s)</b>	
Father Gerard Power	
<b>Staff</b>	
Irene Ricci	Principal
JM Villegas	Teacher Representative
Adriana Rombough	Support Staff Representative
<b>Meeting Dates</b>	
Oct 3, 2022	
Dec 5, 2023	
Feb 6, 2023	
June 5, 2023	

# St. Patrick NF Catholic School Council

For 2022-23 School year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,294.07
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,958.89
<b>Subtotal</b>	11,252.96
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	11,252.96
<b>Fundraising balance at the end of the period</b>	<b>\$ -</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Spring Raffle in April	5,741.66	0.00	5,741.66
Big Red Meat Fundraiser in May	5,203.00	4,219.00	984.00
Pasta Night Dinner in Novemebr	1,324.00	0.00	1,324.00
Pizza/Subs/Valentine Candy Grams	1,909.23	0.00	1,909.23
<b>Totals</b>			<b>\$ 9,958.89</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	11,252.96
<b>Total</b>	<b>\$ 11,252.96</b>

# St. Patrick NF Catholic School Council

2022-23 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 330.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

	Expenditure \$
Family BBQ and Playday (parent engagement)	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>



## Catholic School Council Annual Report 2022-2023

The purpose of the St. Patrick Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

This year we sold a lottery calendar during the month of February. People who purchased a calendar had an opportunity to win the gift card prizes listed on the calendar for that day. A number and name were drawn everyday and then the winner was notified. All gift cards were donated by families from our school.

We held a Trivia Night on Friday, April 21 at the Italian Hall in Port Colborne. Tickets were sold for \$25.00 per person. All money raised at this fundraiser support the cost of the Grades 7 and 8 trip to Camp Medeba.

We encourage all parents/guardians of St. Patrick to join our Catholic School Council and be a voice for all students and the school community.

Catholic School Council Membership	
Mrs. Maloney	Chair
Mrs. Maltman	Co-Chair
Parent Members	
Mrs. Honsberger	
Mrs. Eckert	
Mrs. Loeffen	
Community Representative(s)	
Ralph Caperchione	
Staff	
Mary Kay Kalagian	Principal
Carrie Gillespie	Teacher Representative
	Support Staff Representative
Meeting Dates	
September 27, 2022	
November 7, 2022	
January 16, 2023	
February 21, 2023	
March 21, 2023	
April 13, 2023	
May 30, 2023	

# St. Patrick PC Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,400.27
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
	5,400.27
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 5,400.27</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
<b>Totals</b>			<b>\$ -</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# St. Patrick PC Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	830.00
Operating Expenses balance at the end of the period	\$ -

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
items for Catholic School Council end of year celebration	250.00
items for Grade 8 Graduation and Family Celebration	580.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 830.00</b>



# St. Peter Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

The St. Peter Catholic School Council had a very successful year. We introduced a new fund-raising initiative in conjunction with Cobbs bread which was very successful and complimented our established fundraisers, the trivia night and fun fair.

Council also brought back their Christmas Gift Shop which had stopped during Covid. This event was great for helping raise our student morale and school spirit. Through fund raising such as this we were able to fund our school library, breakfast program, sports equipment as well as our grade 8 graduation and year end trip.

Council was interested in doing something on internet safety and we were able to secure Paul Davis who presented on social networking safety to students in grades 4-8 and had an evening session for parents. Both these presentations were well received by students and parents.

Catholic School Council Membership	
Cara Krezek	Chair
Parent Members	
Candice Foley	Jeff Inch
Jennifer Pearson	Tina Stouffer
Kendra Hillier	Kathleen O'Connell
Mandi Bremer	Kristine Pickett
Marcie Mlot	
Community Representative(s)	
Father G. Schmidt	
Staff	
Kevin Lamb	Principal
Tracy Kovacs	Teacher Representative
Rita Colling	Support Staff Representative
Meeting Dates	
September 21, 2022	
October 18, 2022	
November 23, 2022	
February 15, 2023	
April 11, 2023	
May 10, 2023	

# St. Peter Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period/lottery account balance	6,880.53
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	10,701.58
<b>Subtotal</b>	<b>17,582.11</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	9,079.53
<b>Fundraising balance at the end of the period</b>	<b>\$ 8,502.58</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Cobbs Fundraiser	8,200.00	4,100.00	4,100.00
Trivia	8,460.00	3,855.06	4,604.94
Fun Fair	4,506.20	2,509.56	1,996.64
<b>Totals</b>			<b>\$ 10,701.58</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chrome books	3,164.00
London Reptiles	389.85
Shrove Tuesday	675.17
Paul Davis Presentation	997.25
Library Books	750.00
End Posts	1,221.96
Bean bags	1,381.30
Money transferred to Nutrition Program	500.00
<b>Total</b>	<b>\$ 9,079.53</b>

# St. Peter Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 330.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davis Presentation	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>



# St. Philomena Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

As per the Ministry Regulations regarding Catholic School Council Elections and Nominations, we must consider our elections/ nominations of our Council Members in the Fall of each year. Special thanks to all members of our St. Philomena Catholic School Council. Under the leadership of J. Fiegel and K. Paradise, who served as chair and co-chair, our CSC had another productive year.

We invite new members to join us this year as we continue to promote parental involvement. Catholic School Council members form an advisory body to receive information from School Administration and advise the school Principal on issues such as program, extracurricular activities, fundraising and revisions to Board policies. Ideally, each classroom would like a parent representative to sit on Council. We meet several times each year here at the school and offer a virtual option for those families that are unable to attend in person. Our first meeting will occur on the last Tuesday in September at 6:15pm. All parents/guardians are welcome to join us either virtually or in person.

The events organized by CSC during the 2022-2023 school year included the school's Welcome Back BBQ. Staff Appreciation Luncheon, Garden Maintenance, The Mill Nursery Gift Certificate Fundraiser, Krispy Kreme Fundraiser and volunteering to distribute our hot lunches.

Future goals of CSC are, to increase parent engagement by inviting families to attend school-based activities, and to raise funds to replenish our technology (Chromebooks), sports equipment and Kindergarten Play Area items.

Outgoing members for 2022-2023 are Delta Bingo Coordinator: Sarah Collee and Chair: Jamie Fiegel. Co-Chair: Katrina Paradise will remain on the council for the 2023-2024 school year.

Catholic School Council Membership	
Jamie Fiegel	Chair
Katrina Paradise	Co-Chair
Parent Members	
Jennifer Crowley	Katrina Pisaric
Carrie Gordon	Kristin Pisaric
Leah Schatzine	Liz McCooey
Michelle Coley	Mayra Alfaro
Matthew Coley	Dave Van Koughnett
Cheri LaChance	Laura Van Koughnett
	Devon Ahern
Community Representative(s)	
Father Patrick Gilmurray	
Staff	
Chris Spagnol	Principal
Amy Heximer	Teacher Representative
Meeting Dates	
September 13, 2022	April 11, 2023
October 18, 2022	May 9, 2023
November 15, 2022	June 13, 2023
January 31, 2023	
March 7, 2023	

# St. Philomena Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,549.92
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,036.47
<b>Subtotal</b>	<b>8,586.39</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,984.25
<b>Fundraising balance at the end of the period</b>	<b>\$ 602.14</b>

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Krispy Kreme	9,490.00	4,750.00	4,740.00
Fielding Estates	5,286.91	4,314.64	972.27
The Mill	1,855.00	1,530.80	324.20
<b>Totals</b>			<b>\$ 6,036.47</b>

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
Memory Foam Classroom Chairs	193.80
Speaker Sound Bar and Speaker Bracet	130.99
Two Way Radios	269.25
White Board	214.58
Kindergarten Rug	1,256.10
Letter Boards	919.53
Chromebooks (Order to be placed in June).	5,000.00
<b>Total</b>	<b>\$ 7,984.25</b>



# St. Philomena Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	330.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 500.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Play Day	330.00
This function is going to be on June 26th, 2023. Receipts will be coming.	
<b>Total Operating Expenditures Current Period</b>	<b>\$ 330.00</b>



# St. Teresa of Calcutta Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

On behalf of our current council members, I would like to extend an open invitation to all parents/guardians to attend all Catholic School Council meetings in person for the upcoming 2023-2024 school year.

CSC was able to support Student Achievement and Well-Being: Kids Helping Kids campaign, Literacy/Numeracy Day.

The council was able to support Shrove Tuesday, Advent Celebrations, Easter Liturgies, various Food Drives. The future goals of the CSC for the 2023-2024 school year is to resume all activities as per usual: Halloween Dance-A-Thon, Christmas Concert, Tuck Shop Days, Rankin Run & looking at a 'Jungle Gym' experience for the students --- will present to council this year for next school year.

This year we would like to wish a warm farewell to Mrs. Borg who has been a council member for the past 8 years.

One key goal for the upcoming 2023 2024 school council is to attract new members to Council.

Support Sacramental Preparations/Graduation: Continued with direct involvement by the CSC.

The Council was very supportive this year with getting on board with new initiatives, fundraising ideas and supported my decisions as the new principal of St. Teresa of Calcutta Elementary School.

Catholic School Council Membership	
Rosalie Bilideau	Chair
Jaime Sproat	Co-Chair
Parent Members	
Jeannine Allan	
Jeremy Harb	
Jennifer Mercer	
Maria DeMartino	
Community Representative(s)	
N/A	
Staff	
Greg Morawek	Principal
Sandra Borg/Mary McDonell	Teacher Representative
Meeting Dates	
September 28, 2022	
November 22, 2022	
January 24, 2023	
April 18, 2023	
June 13, 2023	

# St. Teresa of Calcutta Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,002.49
<b>Subtotal</b>	<b>7,002.49</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,950.33
<b>Fundraising balance at the end of the period</b>	<b>\$ 52.16</b>

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Food Days	22,640.23	18,063.68	4,576.55
Tuck Shop	5,804.00	3,378.06	2,425.94
<b>Totals</b>			<b>\$ 7,002.49</b>

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
Subsidizing bussing for school trips/Mass/Art Gallery	800.00
Grade 8 Graduation Dinner/Candy Bar/Decorations	938.95
BBQ for school	480.23
Rototiller for school & Gardening Equipment	386.97
New Uniforms for Sports Teams	1,071.94
Advent Wreaths for Classrooms	789.86
Drumming Workshop	1,237.38
Various Phys.ed Equipment	1,245.00
<b>Total</b>	<b>\$ 6,950.33</b>

# St. Teresa of Calcutta Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	600.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 230.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davis Presentation split with St. Ann	500.00
Food/Drinks for last Council Meeting	100.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 600.00</b>



# St. Theresa Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

This school year we very successfully planned an open house for the 50th Anniversary of St. Theresa Catholic Elementary School. We were able to capture the history of the school with photos, journals and student archives. The open house was held on October 1st and we had over 350 people attend and reconnect. The anniversary also included a school Mass at St. Patrick church. We created St. Theresa anniversary swag and sold these items. The anniversary was our major event for the school year. We also ran a Gift of Time evening for families before Christmas. Parents were invited in to school to have an evening of craft making with their children. We had most of our families attend and all loved the time together creating. Our meetings were always productive and parents were very supportive.

Catholic School Council Membership	
Carrie-Ann Csordas	Co-Chair
Lori Knight	Co-Chair
Parent Members	
Melanie Misener	
Janice Duerksen	
Kate Moore	
Pam Isaak	
Carly Aanen	
Community Representative(s)	
Staff	
Dan Trainor	Principal
Millie Robertson	Teacher Representative
Heather Sartor	Teacher Representative
Kristine Read	Support Staff Representative
Meeting Dates	
September 13, 2022	
November 23, 2022	
February 1, 2023	
May 18, 2023	

# St. Theresa Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	-21.34
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	-21.34
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ (21.34)</b>

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
No fundraising events were organized with CSC	0.00	0.00	0.00
<b>Totals</b>			<b>\$ -</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# St. Theresa Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	579.56
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 250.44</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Food and Drinks for 50th Anniversary open house on Oct. 1st, 2022	579.56
<b>Total Operating Expenditures Current Period</b>	<b>\$ 579.56</b>

## Catholic School Council Annual Report 2022-2023

Catholic School Council participate in the following fundraiser activities throughout the school year.

Betty's Pie  
Wine Fundraiser  
Big Red Fundraiser

Thanksgiving Student/Staff Luncheon- Parents prepared and served a Thanksgiving Dinner – Lunch to staff and students so we could eat a Thanksgiving meal together in our gym as a school community.

Halloween Dance-a-thon-Parents decorated and distributed glow items for our Dance-a-thon fundraiser for Halloween.

Gingerbread House Night-Community event to celebrate Christmas by building gingerbread houses, having treats, hot chocolate, Christmas music and picture slideshow.

Spring Fest-This year saw the return of our Annual Spring Fest Community Event – a community BBQ with various community partners (e.g., YMCA, Fire, Police, Library, City of Port Colborne etc.), school Book Fair and photographer.

Catholic School Council Membership	
Morgan Cooper	Chair
Parent Members	
Chris Saliba	
Dorothy Murtaugh	
Kelly Serniak	
Katie Sneek	
Stephanie Sherk	
Community Representative(s)	
NA	
Staff	
Melissa Turcotte	Principal
Laura Dickson-DiBartolomeo	Teacher Representative
Andrew Thompson	Support Staff Representative
Meeting Dates	
September 27, 2023	
January 24, 2023	
March 7, 2023	
May 29, 2023	
June 5, 2023	



# St. Therese Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,347.85
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	12,440.30
<b>Subtotal</b>	<b>17,788.15</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,959.72
<b>Fundraising balance at the end of the period</b>	<b>\$ 9,828.43</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Wine Fundraiser	2,955.05	2,216.29	738.76
Halloween Dance-a-Thon	6,607.60	723.87	5,883.73
Betty's Pies	2,682.00	2,382.51	299.49
Big Red Markets	20,727.00	16,792.00	3,935.00
Spring Fest	2,098.50	515.18	1,583.32
<b>Totals</b>			<b>\$ 12,440.30</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,480.40
Smartboard	4,479.32
<b>Total</b>	<b>\$ 7,959.72</b>

# St. Therese Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 830.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>



# St. Vincent de Paul Catholic Elementary School

## Catholic School Council Annual Report 2022-2023

We are St. Vincent de Paul Catholic Elementary School. We are a place of many blessings. We are a professional, Catholic learning community, working together to ensure the moral, spiritual and academic growth of students. We are always looking for parents/guardians to be part of our Catholic School Council. If you are interested in joining a group of dedicated and involved parents, who have the student body's best interest at heart, consider joining our team by emailing us at [stvincentdepaul@ncdsb.com](mailto:stvincentdepaul@ncdsb.com).

Some of the activities and events which have occurred this year included our Christmas Family Fun Night, Alternate Food Days on Tuesdays, and our annual Fun Fair celebration. We also provided gifts for our grade 2 and grade 8 sacramental candidates.

Fundraisers included our Poinsettia Sales and Popcorn Days for our Grade 8 grad fundraiser.

Monies collected from fundraisers went directly to students (technology and recess equipment).

We would like to thank all of our CSC members for their time and commitment. We would especially like to thank Mrs. Vicki Hantziagelis who is an outgoing member next year. Thank you for your time and efforts while supporting our students for many years! You will be missed.

Catholic School Council Membership	
Mrs. Rosano	Chair
Parent Members	
Mrs. Hantziagelis	
Mrs. Mazzotti	
Mr. Spadafora	
Mr. Wales	
Mrs. Conidi-Martin	
Mrs. Lychovics	
Mrs. Lambert	
Mrs. Spadafora	
Community Representative(s)	
Mrs. Attree	
Staff	
Mr. Romano	Principal
Mrs. Salvo-Teutenberg, Miss Orsini	Teacher Representative
Mrs. Zahn	Support Staff Representative
Meeting Dates	
September 20, 2022	May 10, 2023
November 9, 2022	June 20, 2023
February 8, 2023	
April 5, 2023	

# St Vincent de Paul Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	938.67
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,446.37
<b>Subtotal</b>	<b>6,385.04</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,286.13
<b>Fundraising balance at the end of the period</b>	<b>\$ 5,098.91</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Hot Lunch Days	22,660.25	19,583.88	3,076.37
Basket Raffle (Lottery Account)	2,370.00	0.00	2,370.00
<b>Totals</b>			<b>\$ 5,446.37</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Christmas Family Night	426.63
Year End School BBQ supplies	475.00
Play Day items	384.50
<b>Total</b>	<b>\$ 1,286.13</b>

# St.Vincent de Paul Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>830.00</b>
Subtract operating expenditures (see breakdown below)	723.46
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 106.54</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
T-Shirts purchased for CSC members	289.31
Year End BBQ supplies	210.69
Pizza Provided for CSC members to prepare for Christmas Open House	23.46
Paper and Coloring Supplies provided for students at Christmas Open House and Fun Fair	200.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 723.46</b>



## Secondary Catholic School Council Annual Reports 2022-2023

Blessed Trinity Catholic Secondary School

Denis Morris Catholic High School

Holy Cross Catholic Secondary School

Lakeshore Catholic High School

Notre Dame College School

Saint Francis Catholic Secondary School

Saint Michael Catholic High School

Saint Paul Catholic High School



# Blessed Trinity Catholic Secondary School

## Catholic School Council Annual Report 2022-2023

The purpose of the Blessed Trinity Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

This year the Blessed Trinity Catholic School Council members worked on the used uniform sale.

We encourage all parents/guardians of Blessed Trinity to join our Catholic School Council and be a voice for all students and the school community.

<b>Catholic School Council Membership</b>	
Anne Watt	Co-Chair
Emma Lea Morrison	Co-Chair
<b>Parent Members</b>	
Audra McMaster	Jacqueline Swart
Jill Traynor	Lisa Maisonneuve
Sarah Pegg	
Nathalie McGregor	
Kathy Stout	
Kerie Raymond	
Ildiko Smilsky	
Gayle Hutton	
<b>Community Representative(s)</b>	
<b>Staff</b>	
James Whittard	Principal
Dave Gazzola	Teacher Representative
Josie Sampson	Support Staff Representative
<b>Meeting Dates</b>	
October 5, 2022	
November 9, 2022	
February 8, 2023	
April 12, 2023	
June 2023	

# Blessed Trinity Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	286.05
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,893.00
<b>Subtotal</b>	<b>8,179.05</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,358.13
<b>Fundraising balance at the end of the period</b>	<b>\$ 820.92</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Sale of Gently Used Uniforms	7,893.00		7,893.00
<b>Totals</b>			<b>\$ 7,893.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Support of Science Olympics	400.00
STEM - Transportation Trip	500.00
Leadership T-shirts	484.00
to Help pay for mixers for culinary	400.00
Donation to Breakfast Club	500.00
Repay for Décor for 2022 Graduation	1,460.18
Decoration for Grad Breakfast	851.74
Grad Breakfast	1,862.21
CSC Award	900.00
<b>Total</b>	<b>\$ 7,358.13</b>



# Blessed Trinity Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	100.00
Add: Per Student Allocation from Board	1,000.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,600.00</b>
Subtract operating expenditures (see breakdown below)	500.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,100.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Guest Speaker - Paul Davis	500.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 500.00</b>



# Denis Morris Catholic High School

## Catholic School Council Annual Report 2022-2023

All parents are welcome to join the Denis Morris Catholic School Council. Our Catholic School Council was advertised on the website, newsletter, through school messenger, at the Gr. 9 Meet the Teacher Night, the Gr. 8 Open House as well as at two parent- teacher interviews.

We met four times during the year. The group acted as an advisory group where input was given on a wide range of topics such as traffic safety, uniform, and construction capital projects. The CSC held two fundraisers: the used uniform sale in August that generated over \$2000 and a Krispy Kreme fundraiser that raised a similar amount. The money was used to support nine scholarships at graduation and also to purchase food for students to support our pilgrimage. Denis Morris hosted the NCPIC parent evening with keynote speaker Fr. Tony Ricard that also included a menu of informative workshops for parents. The future goals of the CSC are to continue to advise the principal on educational and local issues like local traffic safety, in addition to supporting school faith-based events like pilgrimage and graduation.

We are grateful to Pina Palombo for her service over the years on the Denis Morris Catholic School Council and as the SEAC representative with a special place in her heart for special needs issues.

Catholic School Council Membership	
Marisa Rocco	Chair
<b>Parent Members</b>	
Georgina Belanger	
Cecilia Hardy	
Jeffrey Inch	
Pina Palombo	
Dympna Scullion	
Donna Sheppard	
Vicki Tommasini	
<b>Staff</b>	
Kevin Timmins	Principal
Tara Ostaszewicz	Teacher Representative
Patricia Morgetano	Support Staff Representative/Parish Representative
<b>Meeting Dates</b>	
September 20, 2022	
November 22, 2022	
January 17, 2023	
March 21, 2023	

# Denis Morris Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,095.00
<b>Subtotal</b>	<b>4,095.00</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,099.95
<b>Fundraising balance at the end of the period</b>	<b>\$ 995.05</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Used Uniform Sales (each piece \$5.00)	2,140.00		2,140.00
Krispy Kreme Donut Sales/fundraiser	4,030.00	2,075.00	1,955.00
<b>Totals</b>	<b>\$ 6,170.00</b>	<b>\$ 2,075.00</b>	<b>\$ 4,095.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Niagara Grape & Wine Parade Entry fee	45.00
Grad Breakfast food Expense	54.95
Pilgrimage BBQ for all students participating	750.00
Graduation - Scholarship Awards (9 Students @ \$250.00)	2,250.00
<b>Total</b>	<b>\$ 3,099.95</b>

# Denis Morris Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	80.00
Add: Per Student Allocation from Board	812.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,392.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,392.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
No operating expenses this school year 2022-2023	0.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>

## Catholic School Council Annual Report 2022-2023

The purpose of the Holy Cross Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

All parents/guardian are encouraged to join the Holy Cross Catholic School Council.

This year the Holy Cross Catholic School Council members worked on two major fundraisers. The first was the used uniform sale, and the second was the Easter flower fundraiser. All funds collected have been approved to go towards graduation scholarships and a luncheon for grads.

Catholic School Council Membership	
Carrie Bowman	Chair
Joanna Amodeo	Co-Chair
Parent Members	
Amanda St. Laurent	
Colette Williams	
Eileen Pilliteri	
Jayna Young	
Robin Hop	
Joelle Grech	
Joshlyn McKenna	
Laura Schild	
Community Representative(s)	
Staff	
Adele Filice	Principal
Andrew Bartley	Vice-Principal
Erin Farkas	Teacher Representative
Kandace Vahrmeyer	Support Staff Representative
Meeting Dates	
August 30, 2022	
September 19, 2022	
November 14, 2022	
February 13, 2023	
June 19, 2023	

# Holy Cross Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Totals			\$ -

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Total	\$ -

# Holy Cross Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	57.90
Add: Per Student Allocation from Board	607.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,164.90</b>
Subtract operating expenditures (see breakdown below)	452.04
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 712.86</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Welcome Sign and Display Case main entrance	452.04
<b>Total Operating Expenditures Current Period</b>	<b>\$ 452.04</b>



# Lakeshore Catholic High School

## Catholic School Council Annual Report 2022-2023

Catholic School Council is an advisory body to the school Principal. The advice provided by the Council shall be in keeping with the mission statement of the Board and the School. This advice shall be supportive and in concurrence with the distinctive character, philosophy and goals of Catholic Education and respective of the Faith and Traditions of the Catholic Church.

Parents/guardians form the majority of the council. Other members include a community representative, parish priest, a student representative, a teacher who has been elected by teachers, a non-teaching staff member who has been elected by non-teaching staff, and the principal. Any parent who wishes to be a member of the Catholic School Council is encouraged to self-nominate for a position. Self nomination forms are available on the school website [www.lakeshorecatholic.ca](http://www.lakeshorecatholic.ca) under the Parent tab and Catholic School council drop down tab. We welcome your participation.

Catholic School Council Membership	
Lynnette Gillies	Co-Chair
Anja Willson	Co-Chair
Parent Members	
Brenda VanRavenswaay	Melissa Little-Cryslar
Michelle Lubberts	Amanda Moormann
Shawna Hintenberger	Karen Lachapelle
Laura Danis	Sheri Styles
David Gillies	Marissa Klemm
Maureen Fyke	Jamie Fiegel
	Kassy Stefanac
Community Representative(s)	
Staff	
Denice Robertson	Principal
Rosalynn Aliberti	Teacher Representative
Nancy Bodis	Support Staff Representative
Wydmarck Kwan	Chaplain/Parish Representative
Meeting Dates	
October 3, 2022	
November 14, 2022	
February 6, 2023	
April 3, 2023	
June 5, 2023	



# Lakeshore Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance at the beginning of school year	936.23
Profits from Used Uniform Sales	1,510.00
<b>Subtotal</b>	2,446.23
Purchases - 9 scholarships provided to June 2023 graduates	2,250.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 196.23</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Used Uniform Sale	1,510.00	0.00	1,510.00
<b>Totals</b>			<b>\$ 1,510.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
10 scholarships provided to graduates of June 2022	2,250.00
<b>Total</b>	<b>\$ 2,250.00</b>

# Lakeshore Catholic Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	37.35
Add: Per Student Allocation from Board	706.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,243.35</b>
Subtract operating expenditures (see breakdown below)	1,116.21
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 127.14</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
BBQ- Parent Engagement - Combined Family of Schools	387.33
Leather Pouffe Ottoman for Indeginious Space in Library	728.88
<b>Total Operating Expenditures Current Period</b>	<b>\$ 1,116.21</b>



# Notre Dame College School

## Catholic School Parent Council Annual Report 2022-2023

Notre Dame Catholic School (Parent) Council convened five formal meetings throughout the 2022-2023 school year. Parents in attendance were engaged on issues related to the school and issues important to its students and families. The ideas and opinions of participating parents were taken into consideration by the Principal and on numerous occasions the Council chose to pass motions encouraging certain actions in the best interest of the school community.

Common topics for discussion included school renovations, school accessibility, fundraising initiatives, school and board events, budgetary considerations, student travel opportunities, co-op programming, staff changes, recognition of students, staff and alumni, and review of meeting minutes from other committees within the Niagara Catholic family. Updates were provided each meeting on behalf of Student Council, Staff and St. Kevin's Parish.

<b>Catholic School Council Membership</b>	
Jennifer Pilzecker	Chair
Amanda Wagg-Boyer	Secretary
<b>Parent Members</b>	
Julia Mascio	Lantanya Mundle
Jennifer Pilzecker	Tammy Mastrella
Amanda Wagg-Boyer	
Karen Bisci	
Liz Gervasio	
Michelina Horton	
Dana Albano	
Adeola Awogbemi	
<b>Community Representative(s)</b>	
N/A	
<b>Staff</b>	
Andrew Boon	Principal
<b>Meeting Dates</b>	
October 11, 2022	
January 16, 2023	
March 6, 2023	
April 23, 2023	
June 5, 2023	

# Notre Dame College Catholic School Council

**For the 2022-2023 School Year**

Notre Dame College Catholic School C

**NOTE\* Project Funds report refers to fundraising done for specific projects within the School**

<b>Sources and Uses of Project Funds (Fundraising)</b>	
Fundraising balance for projects at the beginning of the period	251.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	<b>251.00</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 251.00</b>

**Analysis 1: Net Funds Raised** (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Notre Dame College CSC does not fundraise			
<b>Totals</b>			<b>\$ -</b>

**Analysis 2: Project Items** (Purchased items with Fundraising profits)

Purchases	
<b>Total</b>	<b>\$ -</b>

# Notre Dame College Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	95.00
Add: Per Student Allocation from Board	965.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,560.00</b>
Subtract operating expenditures (see breakdown below)	200.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,360.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Bishop Gala Tickets	200.00
<b>Total Operating Expenditures Current Period</b>	<b>\$ 200.00</b>

## Catholic School Council Annual Report 2022-2023

The purpose of the Saint Francis Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

All parents/guardian are encouraged to join the Saint Francis Catholic School Council.

We look forward to welcoming all parents to our meetings in the upcoming 2023-2024 school year where we can collaboratively work together to meet the needs of the Saint Francis community.

<b>Catholic School Council Membership</b>	
Mark Johnson	Chair
Eva Hadda	Co-Chair
<b>Parent Members</b>	
Lynsey Gregoire	
Daniela Freel	
Rosie Bilodeau	
Angie Watt	
Tamar Mouradian	
Hala Eltayeb	
Wail Mohamed	
Maeve Nullmeyer (Student Representative)	
<b>Community Representative(s)</b>	
Father Richard Kowalchuk	
<b>Staff</b>	
Krista Moscato	Principal
Dino Germano	Vice-Principal
Tanya Young-Toldi	Teacher Representative
Kathryn O'Reilly	Support Staff Representative
<b>Meeting Dates</b>	
September 28, 2022	
November 23, 2022 (no meeting)	
March 6, 2023 (no meeting)	
April 12, 2023 (meeting with Mrs. Moscato)	

# Saint Francis CSS Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
There were no fundraising activities for the 2022-2023 school year.			0.00
			0.00
<b>Totals</b>			<b>\$ -</b>

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
There were no purchases for the 2022-2023 school year.	
<b>Total</b>	<b>\$ -</b>

# Saint Francis CSS Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	55.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>855.00</b>
Subtract operating expenditures (see breakdown below)	0.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 855.00</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
There were no expenditures or funds used for the 2022-2023 year.	
<b>Total Operating Expenditures Current Period</b>	<b>\$ -</b>





# Saint Michael Catholic High School

## Catholic School Council Annual Report 2022-2023

The Saint Michael Catholic High School Catholic is an advisory body made up primarily of parents of current Saint Michael students who advise the principal and constitute a forum whereby parents can contribute in a positive way to the education of our students.

Catholic Education is a partnership involving parents, students, teachers, principals, school boards, government, the local parish, and the community.

The Catholic School Council, or CSC, meets a minimum of five times per year. It is our sincere hope that all parents of our community will seriously consider joining us in the coming school year in order to ensure we are providing the best possible high school experience for your children.

The future looks bright for the Saint Michael CSC and our goals include increasing the number of parents participating in CSC meetings and events.

The Saint Michael CSC extends its profound thanks and best wishes to Mike Tavano for his 4 years of dedicated service to the Catholic School Council as his son Andrew graduated from Saint Michael this year.

Catholic School Council Membership	
Mary Karagiannis	Chair
Joanna Perri	Co-Chair
Parent Members	
Lidia Romeo	Isabell Camillo
Mike Tavano	Sabrina Fabbro
Amy Tiller	Nick Sun
Gabby Griffiths	Rose Amer
Martha Sanusi	
Laura Thomas	
Community Representative(s)	
Staff	
Glenn Gifford	Principal
Fraser Hebert	Vice-Principal
Mark Casburn	Teacher Representative
Dahlia Brannigan	Support Staff Representative
Meeting Dates	
September 28, 2022	
November 16, 2022	
February 15, 2022	
April 19, 2022	
May 16, 2022	

# Saint Michael CSS Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,290.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
<b>Subtotal</b>	<b>1,290.00</b>
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
<b>Fundraising balance at the end of the period</b>	<b>\$ 1,290.00</b>

## Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
N/A			
<b>Totals</b>		<b>0</b>	<b>\$ 1,290.00</b>

## Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
N/A	
<b>Total</b>	<b>\$ -</b>

# Saint Michael CSS Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	100.00
Add: Per Student Allocation from Board	1,000.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,600.00</b>
Subtract operating expenditures (see breakdown below)	116.26
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,483.74</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Refreshments for Parent Involvement Open House	116.26
<b>Total Operating Expenditures Current Period</b>	<b>\$ 116.26</b>

## Catholic School Council Annual Report 2022-2023

The purpose of the Saint Paul Catholic School Council, through active participation of its members is to build strong Catholic identity and community to nurture the distinctiveness of Catholic Education; advance student achievement and well-being for all students in their school community; and enhance the accountability of the education system to parents/guardians by making recommendations to the Principal of the school and/or the Board.

The Saint Paul Catholic School Council meets 4 times during the school year.

All parents/guardian are encouraged to join the Saint Paul Catholic School Council.

<b>Catholic School Council Membership</b>	
Mary Carlesso	Chair
<b>Parent Members</b>	
Erin Clark	
Lisa Caruso	
Frank Caruso	
Sonia Craig	
Amanda Leon	
Robyn Pearson	
Diane Scott	
Julie Bateman	
Jose Evangelista	
<b>Community Representative(s)</b>	
<b>Staff</b>	
Lou Stranges	Principal
Mauro Angrilli	Teacher Representative
Stefan Candeloro	Support Staff Representative
<b>Meeting Dates</b>	
September 20, 2022	
November 8, 2022	
January 24, 2023	
April 18, 2023	

# Saint Paul Catholic School Council

For the 2022-2023 School Year

NOTE\* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

### Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Saint Paul CSC does not fundraise.			
<b>Totals</b>			\$ -

### Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
NIL	
<b>Total</b>	\$ -

# Saint Paul Catholic School Council

For the 2022-2023 School Year

NOTE\* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

## Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	60.00
Add: Per Student Allocation from Board	651.00
Add: Parent Engagement Special Funding	500.00
<b>Subtotal</b>	<b>1,211.00</b>
Subtract operating expenditures (see breakdown below)	204.39
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 1,006.61</b>

\*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
refreshments for CSC Meeting	50.63
Benefit Gala Ticket/Refreshments for CSC Meeting	153.76
<b>Total Operating Expenditures Current Period</b>	<b>\$ 204.39</b>



# Niagara Catholic

## Parent Involvement Committee

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### Annual Report 2022-2023



## Annual Report 2022-2023

The Niagara Catholic Parent Involvement Committee is a regional body of representative stakeholders that supports Catholic education by providing a communication link to parents/guardians, Catholic School Councils, the Diocese, the Director of Education, and the Board. We promote, encourage, and support parent engagement at the Board and school levels, building strong Catholic identity and community, nurturing the distinctiveness of Catholic education, and advancing student achievement and well-being of all students in the Niagara Catholic District School Board.

Each year, the Niagara Catholic Parent Involvement Committee welcomes new parent and community representatives. For the 2022-2023 school year, we welcomed new parent members: Brenda Annen, Julie Bateman, Stephanie Ireland, Ian Woods, along with Ava Venzon, as the Secondary Student Senate Representative.

Brenda Annen and Carrie Vernelli were elected as the two Co-Chairs, and Ian Woods was appointed as the Niagara Catholic OAPCE Regional Director for a term of 2 years. In January 2023, Trustee Benoit and Trustee Bruzzese were appointed as the Trustee representatives on the NCPIC. Special thanks to Trustee Prince for her commitment, dedication and support of the Niagara Catholic Parent Involvement Committee.

On May 3, 2023 the Niagara Catholic Parent Involvement Committee hosted a Faith Formation and Parent Engagement Event at Denis Morris Catholic High School. The evening began with an energetic and engaging presentation delivered by Fr. Tony Ricard and his team from New Orleans, followed by parent workshops that included Decodable Books, Equity and Inclusion, Internet Safety, Math/Coding and Pro Life. Light refreshments and childcare were provided. Children had the opportunity to make their own rosaries and complete activities that focused on the month of May and Mother Mary. Children also had the opportunity to make Mother's Day cards in celebration of their mothers. Positive feedback was received from parents/guardians, administrators and staff that were in attendance.

We would like to acknowledge and thank the past NCPIC members for their dedication, commitment, and support of Catholic education and parent engagement; parent members, Chris Kouroushis (past Co-Chair), Mary-Kate O'Hara Skubel, George Roussos, Todd Ulbinas, and Diana Zlomislic (past Niagara Catholic OAPCE Regional Director), Community Representative, Shelley Gilbert, Elementary Teacher Representative, Jane Farah-Smith and Secondary Student Senate Representative, Allan Buri.

Meeting of the Niagara Catholic Parent Involvement Committee are held on the first Thursday of the month, on a bi-monthly basis or as noted. Meetings are open to the public and are livestreamed.

Brenda Annen, Co-Chair  
Carrie Vernelli, Co-Chair



Niagara Catholic Parent Involvement Committee



**Niagara Catholic Parent Involvement Committee Members 2022-2023**

Brenda Annen	Co-Chair, St. Catharines/Niagara-on-the-Lake
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Carrie Vernelli	Co-Chair, Welland/Pelham
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**Parent Members**

Lindsay Spanik	Grimsby/Lincoln/West Lincoln
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Alexandria Attree	Merritton/Thorold
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Ian Woods	Merritton/Thorold
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Julie Bateman	Niagara Falls
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Marilyn Fabiano	Niagara Falls
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Olivia O'Reilly-Romanoff	Niagara Falls
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Luciano Robazza	Niagara Falls
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Melanie Oakes-Flegg	Welland/Pelham
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Rita Colling	St. Catharines/Niagara-on-the-Lake
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Jeremy A. Harb	St. Catharines/Niagara-on-the-Lake
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Stephanie Ireland	St. Catharines/Niagara-on-the-Lake
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**Bishop/Diocesan, Community and Student Senate Representatives**

Fr. Paul MacNeil	Bishop/Diocesan Representative
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Ava Venzon	Secondary Student Senate Representative
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**Trustees of the Board**

Natalia Benoit	Trustee
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Joe Bruzzese	Trustee
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**Staff**

Camillo Cipriano	Director of Education
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Lee Ann Forsyth-Sells	Superintendent of Education
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Joe Tornabuono	Elementary Principal
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Kevin Timmins	Secondary Vice-Principal
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Josie Rocca	Support Staff
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Yvonne Anderson	Administrative Assistant, Recording Secretary
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**Meeting Dates**

September 8, 2022	May 3, 2023
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November 3, 2022	NCPIC Faith Formation and Parent Engagement Event at
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January 12, 2023	Denis Morris Catholic High School
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March 2, 2023	
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May 11, 2023	
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# Niagara Catholic Parent Involvement Committee

For the 2022-2023 School Year

<b>Sources and Uses of Operating Funds for the Year</b>	
Balance for operating expenses at the beginning of the period	9,285.44
Add: Allocation from Board	3,920.00
Parent Reaching Out (PRO) Grant Funds	30,500.00
<b>Subtotal</b>	<b>43,705.44</b>
Subtract operating expenditures (see breakdown below)	34,420.00
<b>Operating Expenses balance at the end of the period</b>	<b>\$ 9,285.44</b>

<b>Expenditures</b>	<b>Expenditure \$</b>
Ontario Association for Parents in Catholic Education (OAPCE) Membership Fee	3,920.00
Faith Formation and Parent Engagement Event-May 3, 2023	13,213.27
<b>Total Operating Expenditures Current Period</b>	<b>\$ 17,133.27</b>

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
OCTOBER, 10, 2023**

***PUBLIC SESSION***

**TITLE: THE MINISTER'S ADVISORY COUNCIL ON SPECIAL  
EDUCATION (MACSE) COMMUNITY COLLABORATION  
FORM**

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**RECOMMENDATION**

**THAT** the Committee of the Whole recommend that the Niagara Catholic District School Board approve the submission of the attached Community Collaboration Form to the Chair of the Eastern Ontario Catholic District School Board for sharing with the Minister's Advisory Council on Special Education.

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Prepared by: Gino Pizzoferrato

Presented by: Gino Pizzoferrato

Recommended by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023



## **REPORT TO THE COMMITTEE OF THE WHOLE OCTOBER 10, 2023**

### **THE MINISTER'S ADVISORY COUNCIL ON SPECIAL EDUCATION (MACSE) COMMUNITY COLLABORATION FORM**

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#### **BACKGROUND INFORMATION**

The Minister's Advisory Council on Special Education (MACSE) provides advice to the Minister of Education about the development and delivery of programs and services for students with special education needs. The council's mandate is to: respond to proposals or positions from the Ministry of Education or other ministries; identify concerns with how special education programs and services are delivered and provides information, advice and recommendations for the ministry to consider; and submit an annual report that includes a summary of the year's activities. The council meets up to three times a year, typically in February, June and October, for a maximum of four and a half days per year and also establishes subcommittees as needed to explore specific issues and bring recommendations to the council meetings.

MACSE frequently looks to obtain targeted feedback to support discussions at their meetings. The Chair of MACSE has requested input to the committee through the attached Community Collaboration Form. Niagara Catholic's Special Education Advisory Committee (SEAC) has collaborated with the Niagara Catholic Student Support department to prepare feedback for the purpose of providing it to the advisory committee for submission.

Sue Wilson, Chair of the Eastern Ontario Catholic District School Board and the trustee representative on the Minister's Advisory Council on Special Education, will submit the responses to the Ministry for discussion at the next MACSE meeting. School boards have been asked to submit their feedback to her by October 15, 2023.

## **RECOMMENDATION**

**THAT** the Committee of the Whole recommend that the Niagara Catholic District School Board approve the submission of the attached Community Collaboration Form to the Chair of the Eastern Ontario Catholic District School Board for sharing with the Minister's Advisory Council on Special Education.

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Prepared by: Gino Pizzoferrato

Presented by: Gino Pizzoferrato

Recommended by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023

# MINISTER'S ADVISORY COUNCIL ON SPECIAL EDUCATION (MACSE)

## COMMUNICATION: COLLABORATING WITH THE COMMUNITY

November 2023

The purpose of this form is to obtain targeted feedback to support discussion at the next MACSE meeting. Please use this form to gather input on issues related to special education programs and services.

### INSTRUCTIONS:

➤ Please submit the completed form electronically to your MACSE representative by **October 20, 2023**.

SUBMITTED BY: **Gino Pizzoferrato**  
(Name of Individual/Organization)

EXCEPTIONALITY/SECTOR: **Student Support**

<b>SUCCESSFUL PRACTICES</b>	<ul style="list-style-type: none"><li>• Welcoming and positive culture</li><li>• Solution focused</li><li>• Maintaining strong working relationship with community partners, such as the School Based Rehab Services, Niagara Preschool Transition Committee, Integrated Transition Planning Committee, Niagara Catholic SEAC, Coordinated Service Planning, Co-terminus Board collaboration, Home &amp; Community Care Support Services</li><li>• Schools and teachers are open to work with community agencies</li><li>• Continuously evaluating how supports and services are being offered and delivered (what is working and not working)</li><li>• Simplified information shared with the student and families</li><li>• Collaborative activities with schools including themed events such as Special Olympic, sports days, physical movement with ALL peers, Brock SNAP Program</li></ul>
<b>CHALLENGES /ISSUES</b>	<ul style="list-style-type: none"><li>• Inability to virtually/electronically collaborate on platforms with inter-ministerial agencies based on privacy regulations etc.</li><li>• Ongoing support staffing shortages taxing central and school-based personnel and impacting curriculum delivery</li><li>• Continuing to build on ensuring a seamless transition from elementary to high school and high school to young adulthood</li><li>• Continue to evaluate what supports and services are being offered to the higher need students with complex needs. Ensuring that you are enriching and improving their lives in what is being offered.</li><li>• Continue to build on how and what information is being shared with the student and families. Many families do not have a good understanding of what schools offer.</li><li>• All schools are not equal in how they work or engage with families, and community agencies</li><li>• The time it takes to complete a set task or project</li><li>• Inconsistent implementation of TAY Plans</li><li>• Supporting children in school with challenging behaviours or complex special needs – what is school like for these kids?</li><li>• Outdated PPM 81 - difficult to deal with evolving health practices in school when PPM 81 is outdated (July 1984)</li></ul>
<b>POSSIBLE SOLUTIONS /</b>	<ul style="list-style-type: none"><li>• Develop common privacy / information sharing rules and regulations • Alignment of communication platforms for community partners that meets privacy criteria across agencies</li></ul>

<p><b>FUTURE DIRECTIONS</b></p>	<ul style="list-style-type: none"> <li>● Student Support Staff collaboration with schools to provide intervention and recommendations that supports students' success and independence. Capacity building continues to be a focus of central support staff.</li> <li>● Follow through with the identified goals of the SEAC</li> <li>● Create a format where a conversation can occur with the students and families about what is working and not working, regarding their child's school experience</li> <li>● Relook at school processes that at times slow down the task at hand</li> <li>● Share successes, knowledge, experiences, tools and resources (Transition to Adulthood Toolkit) with each other to ensure more consistency in what and how schools deliver the supports, engage with families and community agencies, complete TAY plans, etc</li> <li>● Create a quick checklist for teachers to refer to in regard to the transitioning processes (elementary) to help ensure a seamless transition</li> <li>● Need to think outside of the box for those children with complex special needs</li> <li>● Bring in “expert” speakers (i.e., medical professionals, agency reps) to properly inform students about textbook content;</li> </ul>
<p><b>OTHER COMMENTS</b></p>	<ul style="list-style-type: none"> <li>● Are all schools/parents aware of the transition toolkit?</li> </ul>

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
OCTOBER 10, 2023**

***PUBLIC SESSION***

**TITLE: EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND  
EXCHANGE APPROVAL COMMITTEE 2023-2024**

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The Extended Overnight Field Trip, Excursion and Exchange Approval Committee  
2023-2024 report is presented for information.

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Prepared by: Joseph Zaroda, Superintendent of Education

Presented by: Joseph Zaroda, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023





## **REPORT TO THE COMMITTEE OF THE WHOLE OCTOBER 10, 2023**

### **EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND EXCHANGE APPROVAL COMMITTEE 2023-2024**

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#### **BACKGROUND INFORMATION**

The Extended Overnight Field Trip, Excursion and Exchange Approval Committee continues to review proposals for 2023-2024 extended overnight field trips, excursions and exchanges as submitted to date. The composition of the approval Committee is as follows:

1 Supervisory Officer	-	Joseph Zaroda
1 Secondary School Vice-Principal	-	Monique Mastroianni
1 Secondary School Principal	-	Krista Moscato
1 Elementary School Principal	-	Rosie Araujo
1 Program Department Consultant	-	Fred Wilson

As defined in the Niagara Catholic Educational Field Trips Administrative Operational Procedures 400.2, an Extended Overnight Field Trip is:

- A field trip that requires four or more nights' lodgings, or requiring an individual flight ticket of \$600.00 or more.
- An extended overnight field trip which involves more than one school will follow the same procedures and will require the approval of the principal/administrator and the Family of Schools' Superintendent of Education of all participating schools at the time of submission for approval.

An Excursion is defined as follows:

- An excursion is a trip that is planned and arranged for secondary school students that would be held during the year when students are not normally expected to be attending classes and that may not adhere to all guidelines and procedures relating to educational field trips. Approval will not normally be granted for excursions that require students and/or staff to be away from school on a regularly scheduled instructional school day.

Attached to this information report is an Executive Summary of a 2023-2024 Extended Overnight Field Trip as submitted on Tuesday, October 10, 2023. (Appendix A)

The Extended Overnight Field Trip, Excursion and Exchange Approval Committee 2023-2024  
report is presented for information.

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Prepared by: Joseph Zaroda, Superintendent of Education

Presented by: Joseph Zaroda, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023

**EXECUTIVE SUMMARY**

*Appendix A*

**Extended Overnight Field Trip, Excursion and Exchange Committee Approval – 2023-2024**

SCHOOL	TYPE	APPROVAL REQUIRED	DESTINATION	CURRICULUM UNIT/THEME	EDUCATION VALUE	FAITH COMPONENT	DATE	NUMBER OF STUDENTS, STAFF & CHAPERONES ON TRIP	DURATION	COST (APPROX)	TRANSPORTATION
All schools	Extended Overnight Field Trip	Superintendent, Extended Overnight Field Trip Committee and SAC	Loches, France	Non-Credit “mutual exchange” program.	With a primary goal of language development, students will be exposed to a full French environment and will participate in the day-to-day life school in France. French language development, increased global competency and on-the ground cultural awareness are goals of the program.	Students will be attending regularly scheduled faith components (mass, liturgies) held within the school together with the local French students. On weekends while with their French host families’ students will attend mass with family based on each individual family’s schedule.	March 5-27, 2024	12 students 1 staff, 1 chaperone	23 days	\$3800 includes round trip airfare, ground transportation in Canada and France, all accommodations and meals, participation in class at Saint Denis School, 2-day trip in Paris, cost of chaperones and various site-seeing trips in and around Loches.	Travel by air from Toronto to Paris – Air Canada

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
OCTOBER 10, 2023**

***PUBLIC SESSION***

**TITLE: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL  
DEVELOPMENT OPPORTUNITIES**

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The Staff Development Department Professional Development Opportunities report is presented for information.

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Prepared by: Pat Rocca, Superintendent of Education  
Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023



## REPORT TO THE COMMITTEE OF THE WHOLE OCTOBER 10, 2023

### STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

#### BACKGROUND INFORMATION

In alignment with Niagara Catholic’s Multi-Year Strategic Plan, the Department of Staff Development, as an integral aspect of its mandate, acts as the point of co-ordination among various departments. Thus ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion to minimize disruptions to the myriad services provided within our Niagara Catholic community. The following is a listing of activities occurring during the period October 10, 2023 through November 14, 2023.

#### PROFESSIONAL DEVELOPMENT ACTIVITIES

#### SUMMARY OF THE PROFESSIONAL ACTIVITY DAY FOR THE ELEMENTARY AND SECONDARY PANELS ON OCTOBER 6, 2023

##### Elementary PA Day Program

<b>Date</b>	October 6, 2023
<b>Length</b>	Full day
<b>Topic</b>	Literacy, Mathematics & School Improvement Planning
<b>Entity Hosting/Location</b>	Niagara Catholic DSB (Sites: Saint Paul, Saint Michael, Notre Dame College, Our Lady of the Holy Rosary)
<b>Presenter(s)/Facilitator(s)</b>	Niagara Catholic Program & Innovation (Consultants & Coaches), Principals & Vice-Principals
<b>Description</b>	
<p>All elementary Administrators, Teachers (K-8) and Early Childhood educators will participate in a full day PA Day program at four different sites. The employee groups will attend three 1.5 hour sessions focused on Literacy, Mathematics and School improvement Planning. Various Program and Innovation Department Consultants and Coaches will be leading the elementary sessions. Principals and Vice-Principals will lead the School Improvement Planning session for their respective schools.</p> <p>The literacy session for K-2 educators will consist of unpacking what evidence-based literacy instruction looks like and sounds like in K-2 classrooms. Connections will be made between the content of the 2023 Language curriculum document. Educators in grades 3-8 will be introduced to the ‘why’ behind implementing structured literacy routines in the 3-8 classroom. Key learnings from this session will focus on The Ontario Human Rights Commission’s Right To Read Report and the scientific framework of Dr. Hollis Scarborough’s Reading Rope. Connections will be made between the content found in Appendix B of the Curriculum document.</p>	

In the mathematics session, participants will learn how to use formative assessment as a tool to analyze student learning. Participants will practice moving from using quantitative assessments to building qualitative data stories. They will learn advanced reporting features and build a deeper understanding of how questions and their deliberate answer choices help teachers to analyze student understanding. Finally, participants will dig deeper into the professional development supports provided through Knowledgehook and how to complete a data cycle using the interventions suggested.

Administrators will facilitate the School Improvement session, working with staff to use data to determine the areas of need in mathematics, identify strategies at the school and classroom level to support student achievement and determine key performance indicators. This session will help to inform their Math Achievement Action Plan and Student Achievement Plan.

### Secondary PA Day Program

**Location: Holy Cross Secondary School**

#### Mental Health Session

<b>Date</b>	October 6, 2023
<b>Length</b>	2 Hours
<b>Topic</b>	“Mental Health and Well-Being: Creating a Trauma informed Classroom and School”.
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Mental Health Team/Social Workers
<b>Description:</b> Niagara Catholic’s Mental Health Team will lead a half-day session for all Secondary teachers focused on mental health and well-being. They will focus on creating trauma-informed classrooms and schools, in alignment with the Board’s Mental Health and Well-Being Strategy. All teachers will learn about the impact of trauma on the brain, and how it impacts our student learning. In this session, educators will explore how to create trauma-informed spaces for all students, including the use of practical strategies for the classroom. The team will also explore how to ensure students can demonstrate help-seeking behaviors and identify community and local resources for support.	

#### Mathematics Session

<b>Date</b>	October 6, 2023
<b>Length</b>	2 Hours
<b>Topic</b>	Problem Strings, Coding and Simulations in Secondary Mathematics & Formative Assessment
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Jeff Martin, Stefani Markovich, Craig Featherstone
<b>Description</b>  <b>Math educators will participate in two learning sessions.</b>  <b>Problem Strings, Coding and Simulations in Secondary Mathematics--</b> In the first part of this session, we will introduce secondary math teachers to the concept of Problem Strings as a means of engaging student learners in developing a deeper ownership of their previous numeracy foundations and helping them make connections to new algebraic and geometric relationships. The second part of the session will focus on incorporating simulations to demonstrate real world modelling of	

mathematical relationships in Grades 9-12 and how to develop pseudocode around fundamental mathematical concepts, such as Number Sets, Data Management, Solving Equations, etc.

**Using Formative Assessment to Support Student Learning--** Participants will learn how to use formative assessment as a tool to analyze student learning. Participants will practice moving from using quantitative assessments to building qualitative data stories. They will learn advanced reporting features and build a deeper understanding of how questions and their deliberate answer choices help teachers to analyze student understanding. Finally, participants will dig deeper into the professional development supports provided through Knowledgehook and how to complete a data cycle using the interventions suggested.

### CO-OP Session

<b>Date</b>	October 6, 2023
<b>Length</b>	2 Hours
<b>Topic</b>	Cooperative Education Software Updates
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Popy Graham
<b>Description:</b> A facilitator from Hour Republic will do an in-person presentation for the Co-op Teachers from each Secondary School. Popy Graham will be presenting an overview of the software Hour Republic for new Co-op teachers. The presenter will then detail the latest updates and forms available on the software. Teachers will have an opportunity to login and use the software. Teachers will be able to discuss best practices for data collection regarding placement hours, contact information as well as the OYAP forms available on the software.	

### English, Literacy & Languages Session

#### Session #1

<b>Date</b>	October 6, 2023
<b>Length</b>	1 hour
<b>Topic</b>	Equity, Assessment and Evaluation in Secondary English classrooms
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Carla Agbonwaneten, Tara Markovich, Irene Costantini
<b>Description:</b> This professional learning session will take a deep dive into making connections between the Assessment, Evaluation and Equity Reporting Guidelines and secondary English courses. Evidence based and culturally responsive assessment practices will be a focus for this session	

#### Session #2

<b>Date</b>	October 6, 2023
<b>Length</b>	1 hour
<b>Topic</b>	Evidence Based and Culturally Responsive Instruction in the ENL1W and NBE3U Knowledge Bank
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Diana Lucchetta, Lori Anne Major, Angela Eckhardt, Tim Chalmers, Christina Chimienti, Chris Hladich
<b>Description:</b>	

The launching of the Contemporary Indigenous Voices, grade 11 English course will be a focus of this presentation. Educators will collaborate to create cohesion in the delivery of course material. Evidence based teaching practices within the ENL1W course will also be a focus of this session. Teachers will learn how to navigate the online knowledge banks within the Niagara Catholic Virtual Learning Environment, to support the implementation of the ENL1W and NBE courses.

### Religious Education & Family Life Session

<b>Date</b>	October 6, 2023
<b>Length</b>	2 Hours
<b>Topic</b>	Faith in Action- Catholic Social Teachings
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Development and Peace & Amanda Boyer
<b>Description:</b> As religion teachers our students often look to us to be the role models they need in their lives. Join <i>Development and Peace - Caritas Canada</i> as they walk you through faith-in-action resources for your classroom. Sample engaging lesson plans, learn about the modern-day relevance of Catholic Social Teachings, and receive practical tools to respond to the "cry of the earth and the cry of the poor".	

### Business, Communication Technology, Computer Studies Session

<b>Date</b>	October 6, 2023
<b>Length</b>	1 hour
<b>Topic</b>	Utilizing Technology to enhance student learning.
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Jeffery Maxwell
<b>Description:</b> During this session, educators will become familiar with a variety of tools and resources aimed at improving student achievement. They will receive an introduction to these resources and develop a deeper understanding of how to effectively integrate them into their teaching practices. Furthermore, this session will delve into the fundamental aspects of technology within a blended classroom setting.	

### Science Session

<b>Date</b>	October 6, 2023
<b>Length</b>	2 Hours
<b>Topic</b>	Science PA Day
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Heidi-Ann Poltl
<b>Description:</b> Science will be taking this opportunity to delve into the edwin curriculum to support destreamed grade 9 science. We will also be looking at how to use WeVideo with the webcam attachment to enhance lab experiences for students and promote inquiry learning for various learning styles. Time will be provided for teachers to explore the CVO science curriculum, teachers are asked to request these courses via the VLE course request form, in preparation for this segment. Lastly, teacher teams will brainstorm transition activities.	



### French Session

<b>Date</b>	October 6, 2023
<b>Length</b>	Half Day
<b>Topic</b>	CEFR, DELF and the Secondary Classroom
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Mary Vetere, French as a Second Language Consultant K-12
<b>Description:</b> Core French teachers will review practical and effective strategies in-person group sessions to support student learning with a focus on instructional routines and lesson planning with the integration of the CEFR/DELF resources. Instructional approaches and strategies will also be discussed with particular attention paid to the single stream FSF1D course and knowing our learners. This professional activity will be facilitated by the French as a Second Language Consultant, K-12.	

### Health & Physical Education Session

<b>Date</b>	October 6, 2023
<b>Length</b>	Half Day
<b>Topic</b>	The Creator's Game: Lacrosse
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Indigenous Team with TBA & Jenn Benoit
<b>Description:</b> <p>Played throughout the world today, the sport of lacrosse is derived from a Haudenosaunee game of great antiquity. This game required the greatest skill for catching, carrying, and passing a ball using only the basketlike head of the lacrosse stick. Quickness, stamina, and strength were equally important to play the game well.</p> <p>Oneidas and other Haudenosaunee nations loved the game passionately as entertainment and physical conditioning, but lacrosse was also a religious celebration. The Oneida Creation Story, for example, describes a Spirit World which preceded our earth and hangs above it. The residents of that sky land lack sickness and death. They know only happiness — possibly because they enjoy lacrosse. <a href="http://oniedanation.com">*oniedanation.com</a></p> <p>Participants will learn the history, and role of lacrosse in Haudenosaunee culture, as well as participating in skill workshops. Participants will learn how the skills and strategies of lacrosse are transferable between a wide range of activities and games. Participants will come out with an understanding and the connection between the game of lacrosse and the Ontario Health and Physical Education curriculum, including planning, assessment and evaluation tools.</p> <p>At the end of this session you will learn how the skills and strategies of lacrosse are transferable between a wide range of activities and games. You will come out with an understanding of the connection between the game of lacrosse and the Ontario Health and Physical Education curriculum, including planning, assessment and evaluation tools.</p> <p><b>Please dress appropriately for actively participating in this workshop.</b>  <b>Please be mindful that the content in the learning of the history and experiences of Indigenous peoples may be triggering for educators and learners. Please notify the Indigenous Education Team if you have any concerns or require any support.</b></p> <p>Gary Parker <a href="mailto:gary.parker@ncdsb.com">gary.parker@ncdsb.com</a>; Marie Bowering <a href="mailto:marie.bowering@ncdsb.com">marie.bowering@ncdsb.com</a>; Nicole Pigeau <a href="mailto:nicole.pigeau@ncdsb.com">nicole.pigeau@ncdsb.com</a></p>	

### Success and Guidance Session

<b>Date</b>	October 6, 2023
<b>Length</b>	2 hours
<b>Topic</b>	Student Services – Guidance Counselors and Student Success Teacher
<b>Entity Hosting</b>	Niagara Catholic DSB in cooperation with Niagara College, Link Program & PRISM
<b>Presenter(s)/Facilitator(s)</b>	Terry Potts - Niagara College Dual Credits, Lori Recine & Tammy Morrone - Niagara Link, Virtual Presentation – PRISM Success Form Overview
<b>Description:</b> Presentation on Dual Credit opportunities for Niagara Catholic secondary students through the School College Work Initiative and Niagara College partnership. A closer look at the Niagara Catholic’s Niagara Link Program located at Niagara College. An introduction to Link Staff and the sharing of some Student Success Stories. Introduction and overview of the new PRISM Success Form. Question and Answer period.	

### Construction, Manufacturing, Automotive, Culinary and Hairstyling Session

<b>Date</b>	October 6, 2023
<b>Length</b>	2 hours
<b>Topic</b>	Construction, Manufacturing, Automotive, Culinary and Hairstyling.
<b>Entity Hosting</b>	Niagara Catholic in cooperation with Canadian Safety Group, J.Oskam Steel Fabricators Ltd,
<b>Presenter(s)/Facilitator(s)</b>	Sarah, Kevin Langerak,
<b>Description:</b>  Sarah from the Canadian Safety Group will speak on Health and Safety, Emergency Response, and Safe Work Procedures. Kevin from Oskam Steel will speak about the issues they encounter in the employment market and how we are educating our students on this issue.  There will be an opportunity for questions and responses.	

### Child and Youth Workers – PA Day Program

<b>Date</b>	October 6, 2023
<b>Length</b>	Full day
<b>Topic</b>	Social-Emotional Learning
<b>Entity Hosting/Location</b>	<b>Niagara Catholic DSB (Catholic Education Centre)</b>
<b>Presenter(s)/Facilitator(s)</b>	Social Workers

**Description**

Child and Youth Workers will engage in a full-day session led by a member of the Mental Health Team, and Community partners. In the morning, they will learn about the Youth Wellness Hub in Niagara, and also engage in a self-reflection, focused on cultural humility and equity. In the afternoon, Child and Youth Workers will explore social-emotional learning tools/kits that will be implemented in their schools and classrooms.

**CORE French Teachers PA Day Program**

<b>Date</b>	October 6, 2023
<b>Length</b>	Full Day
<b>Topic</b>	Supporting Elementary Core French to embed the CEFR in our daily practice
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Location</b>	Lakeshore Catholic (Cafeteria)
<b>Presenter(s)/Facilitator(s)</b>	Mary Vetere, French as a Second Language Consultant K-12
<b>Description</b>	Core French teachers will review practical and effective strategies in-person group sessions to support student learning with a focus on instructional routines and lesson planning with the integration of the CEFR resources. This professional activity day will be facilitated by the French as a Second Language Consultant, K-12.

**Elementary & Secondary Educational Assistant PA Day Program**

<b>Date</b>	October 6, 2023
<b>Length</b>	Full Day
<b>Topic</b>	Movement With Meaning
<b>Entity Hosting</b>	Niagara Catholic DSB in conjunction with Brock University
<b>Presenter(s)/Facilitator(s)</b>	Dr. Maureen Connolly and Demi Toms, Brock University
<b>Description</b>	<p>In this workshop, Educational Assistants will explore interactions and intersections between biological and social factors in developing, designing, implementing, and evaluating meaningful activity programs with diverse school-age populations. Presenters will use theoretical and conceptual information, active-learning and problem-solving, and interactive physical involvement in a “fishbowl” pedagogy.</p> <p><b><i>Embedded Curriculum and Station Based Pedagogy</i></b> (SBP) are approaches to learning and teaching based in fundamental movement skills, task breakdown and distributed practice. A basic skill that can be more easily learned in its entirety can be practiced at a station designed specifically for that skill. A more complex skill that presents challenges can be “broken down” into smaller elements or components and each element or component can be practiced at its own station, allowing for greater overall practice of a skill that would be more elusive if practiced in entirety only.</p> <p><b><i>Embedded Curriculum and Station Based Pedagogy:</i></b></p> <ol style="list-style-type: none"> <li>a) can address disconnects based in complex profile learners.</li> <li>b) can contribute to more focused and relevant practice and progressions.</li> <li>c) can provide evidence for assessable, achievable, trackable, and reportable learning outcomes/goals</li> <li>d) can offer opportunities for instructors to develop their own capacities for designing and implementing stations where learning for a broad spectrum of abilities is possible.</li> </ol>

Movement and engaging in some of the activities will be a key component of the day, and participants are encouraged to wear comfortable clothing that allows for movement, and footwear appropriate for the gymnasium.

### Elementary & Secondary Chaplains – PA Day Program

<b>Date</b>	October 6, 2023
<b>Length</b>	Full Day
<b>Topic</b>	Liturgy
<b>Entity Hosting/Location</b>	Catholic Education Centre, Vincentian Sisters of Charity Room
<b>Presenter(s)/Facilitator(s)</b>	James Carnegie
<b>Description:</b> In their role as stewards of Niagara Catholic's chapels, chaplaincy leaders have recourse to the Church's norms and guidelines for liturgy and the care of sacred spaces. The Chaplaincy Team will have a review of these norms and guidelines, and take part in a discussion on chapel care and school Mass best practices.	

### Elementary & Secondary Secretary PA Day Program

<b>Date</b>	October 6, 2023
<b>Length</b>	8:30 – 12:00
<b>Topic</b>	Edsembli, Ministry Enrolment Instructions, Easy Connect and Privacy
<b>Entity Hosting/Location</b>	Denis Morris
<b>Presenter(s)/Facilitator(s)</b>	Diane van der Veldt/Jessica Ciolfi/John Forte
<b>Description</b> This session will cover topics in edsembli SIS, Ministry of Education enrolment register instructions, the use of Easy Connect and the role of the Privacy and Risk Advisor.  This session will be attended by all secondary secretaries (minus those with finance responsibilities) and elementary secretaries.	

<b>Date</b>	October 6, 2023
<b>Length</b>	8:30 – 12:00
<b>Topic</b>	School Finances
<b>Entity Hosting/Location</b>	Denis Morris
<b>Presenter(s)/Facilitator(s)</b>	Karen Mansell
<b>Description</b> This session will cover best practices for School Generated Funds and School Budgets.  This session will be attended by all secondary secretaries with finance responsibilities.	

<b>Date</b>	October 6, 2023
<b>Length</b>	1:00 – 3:00
<b>Topic</b>	Secondary Edsembli, Registration and Ministry of Education Topics
<b>Entity Hosting/Location</b>	Denis Morris
<b>Presenter(s)/Facilitator(s)</b>	Diane van der Veldt
<b>Description</b> This session will cover topics in edsembli SIS, registration and Ministry of Education enrolment. This session will be attended by all secondary secretaries.	

<b>Date</b>	October 6, 2023
<b>Length</b>	1:00 – 3:00
<b>Topic</b>	School Finances
<b>Entity Hosting/Location</b>	Denis Morris
<b>Presenter(s)/Facilitator(s)</b>	Karen Mansell
<b>Description</b>	
This session will cover best practices for School Generated Funds and School Budgets.	
This session will be attended by all elementary secretaries.	

### **Itinerant Arts Teachers - Elementary**

<b>Date</b>	October 6, 2023
<b>Length</b>	1 hour
<b>Topic</b>	Soundtrap for Education
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Ann Bourdages
<b>Description</b>	
This session will guide educators through the <i>Soundtrap for Education</i> program. Attendees will be shown detailed lesson plans on creative music production to engage learners and make learning fun! Teachers will learn strategies to empower students to explore sound recording for musical projects and podcasts that they can use in arts classrooms.	

<b>Date</b>	October 6, 2023
<b>Length</b>	AM - 1.5 hours
<b>Topic</b>	Instrumental Techniques
<b>Entity Hosting</b>	St. John Music
<b>Presenter(s)/Facilitator(s)</b>	Noria Temple
<b>Description</b>	
Teachers will examine the mechanics of woodwind, brass, and percussion instruments in order to understand and troubleshoot instrument inefficiencies. We will look at the physics of music making and how sound is produced. Tips and tricks to prevent instrument wear and tear and to improve tonal production in beginner instrumental classes and bands will be reviewed. Teachers will have hands-on opportunities to problem solve potential issues to promote better instrument care and maintenance.	

<b>Date</b>	October 6, 2023
<b>Length</b>	AM – 1.5 hours
<b>Topic</b>	Supporting Creativity in the Arts Classroom
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Presenter(s)/Facilitator(s)</b>	Teri Cristelli
<b>Description</b>	
Teachers will take a deep dive into the arts curriculum, analyzing the creative and critical analysis processes and how to use these effectively in a culturally responsive arts classroom. We will look at how getting to know our learners can inform arts planning, instruction, and assessment and how portfolios can be used as a tool for self-expression and to develop confidence in the arts.	

<b>Date</b>	October 6, 2023
<b>Length</b>	PM – 2.5 hours
<b>Topic</b>	Literacy and the Arts
<b>Entity Hosting</b>	Ontario Music Educators Association
<b>Presenter(s)/Facilitator(s)</b>	Jane Wamsley
<b>Description</b> In this session, teachers will explore ways to encourage literacy learning through visual, kinaesthetic and auditory experiences in the Arts! We will experience authentic connections between Literacy and The Arts: Music, Dance, Drama and Visual Arts in the Ontario Curriculum and explore those connections through interactive and engaging activities that can be brought back to the classroom.	

### **Primary Team Member (K – Grade 3) PA Day Program**

<b>Date</b>	October 6, 2023
<b>Length</b>	Half Day (AM)
<b>Topic</b>	PTM Science
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Location</b>	Lakeshore Catholic
<b>Presenter(s)/Facilitator(s)</b>	Mary Vetere (Heidi-Ann Poltl)
<b>Description:</b> Grades 1 to 3: A Teacher's Resource for Science and Faith. Teachers will be working in groups to explore this resource and connect the faith based activities with our Ontario Science and Technology 2022 Curriculum.  Teachers will also be introduced to the Grade 1-6 Science VLE resource which provides grade by grade science lesson support including: Scratch Jr coding examples (with video instruction), Engineering Design Process activities, Scientific Method labs and Outdoor learning lessons.	

<b>Date</b>	October 6, 2023
<b>Length</b>	Half Day (PM)
<b>Topic</b>	Primary Health & Physical Education
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Location</b>	Lakeshore Catholic
<b>Presenter(s)/Facilitator(s)</b>	Jenn Benoit & Pascale VandenHaak (OPHEA)
<b>Description</b> Participants will leave this workshop with a better understanding of the elementary H&PE curriculum. Exploration of program planning differentiated instructional strategies, teaching games for understanding, assessment and evaluation, and safety will be key elements of this active and information session.	

### **Primary Team Member + CORE French PA Day Program**

<b>Date</b>	October 6, 2023
<b>Length</b>	Half Day (AM)
<b>Topic</b>	Supporting Elementary Core French to embed the CEFR in our daily practice
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Location</b>	Lakeshore Catholic

<b>Presenter(s)/Facilitator(s)</b>	Mary Vetere, French as a Second Language Consultant K-12
<b>Description</b>	
Core French teachers will review practical and effective strategies in-person group sessions to support student learning with a focus on instructional routines and lesson planning with the integration of the CEFR resources. This professional activity day will be facilitated by the French as a Second Language Consultant, K-12.	

<b>Date</b>	October 6, 2023
<b>Length</b>	Half Day (PM)
<b>Topic</b>	Primary Health & Physical Education
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Location</b>	Lakeshore Catholic
<b>Presenter(s)/Facilitator(s)</b>	Jenn Benoit & Pascale VandenHaak (OPHEA)
<b>Description</b>	
Participants will leave this workshop with a better understanding of the elementary H&PE curriculum. Exploration of program planning differentiated instructional strategies, teaching games for understanding, assessment and evaluation, and safety will be key elements of this active and information session.	

**French Immersion Teachers – Various Sites**

<b>Date</b>	October 6, 2023
<b>Length</b>	2 hours
<b>Topic</b>	Reading in the French Immersion Classroom
<b>Entity Hosting</b>	Niagara Catholic DSB
<b>Location</b>	Various Sites - Elementary
<b>Presenter(s)/Facilitator(s)</b>	Mary Vetere, French as a Second Language Consultant K-12
<b>Description:</b>	
School teams will review practical and effective strategies in-person group sessions to support student learning with a focus on early reading and evidence-based systematic and explicit reading instruction by reviewing the Ontario Human Rights Commission’s Right to Read inquiry report as there is no new French Immersion literacy document to support this work.	

The Staff Development Professional Development Opportunities report is presented for information.

Prepared by: Pat Rocca, Superintendent of Education  
 Anthony Corapi, Coordinator of Staff Development

Presented by: Pat Rocca, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD  
COMMITTEE OF THE WHOLE MEETING  
OCTOBER 10, 2023**

***PUBLIC SESSION***

**TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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The Capital Projects Progress Report Update is presented for information.

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Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: October 10, 2023





**REPORT TO THE COMMITTEE OF THE WHOLE MEETING  
OCTOBER 10, 2023**

**CAPITAL PROJECTS PROGRESS REPORT UPDATE**

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**BACKGROUND INFORMATION**

Individual progress reports for capital projects are presented as follows:

IN PROGRESS

Appendix A	St. Elizabeth Joint Elementary School, Wainfleet
Appendix B	New Elementary School Greenlane Road, Beamsville

The Capital Projects Progress Report Update is presented for information.

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Prepared by: Clark Euale, Controller of Facilities Services  
Presented by: Clark Euale, Controller of Facilities Services  
Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer  
Date: October 10, 2023

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

A - General information	
Project Name	<b>St. Elizabeth Joint Catholic Elementary School Wainfleet, Ontario</b>
Report Prepared by	Clark Euale, Controller, Facilities Services
Project Sponsors:	Joseph Zaroda, Superintendent Julie Mangiacasale, Principal, St Elizabeth CES
Date	October 10, 2023
Reporting Period	September 2023

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
<b>Budget:</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Schedule:</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Construction has fallen behind due to shortage of trades (masonry)
<b>Scope:</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Quality:</b>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	



## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

Executive Summary	➤ <b>PROJECT INFORMATION</b>																																						
	<ul style="list-style-type: none"> <li>○ Combined Area of New School to be Constructed: 69,734 s.f.</li> <li>○ New School Capacity: 587 students</li> <li>○ NCDSB Pupil Places: 118 students</li> </ul>																																						
	➤ <b>PROJECT FUNDING</b>																																						
	-																																						
	<table border="1"> <thead> <tr> <th rowspan="2">Funding Program</th> <th>DSB of Niagara</th> <th>Niagara CDSB</th> <th rowspan="2">Total</th> </tr> <tr> <th><u>Project ID #: 22-063</u></th> <th><u>Project ID #: 50-067</u></th> </tr> </thead> <tbody> <tr> <td>Capital Priorities</td> <td>\$10,551,451</td> <td>\$3,574,873</td> <td>\$14,126,324</td> </tr> <tr> <td>Child Care Capital</td> <td>\$1,652,606</td> <td>\$0</td> <td>\$1,652,606</td> </tr> <tr> <td></td> <td>\$12,204,057</td> <td>\$3,574,873</td> <td>\$15,778,930</td> </tr> <tr> <td><b><i>Additional Funding</i></b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Priorities</td> <td>\$2,551,402</td> <td>\$1,860,168</td> <td>\$4,411,570</td> </tr> <tr> <td>Child Care Capital</td> <td>\$512,669</td> <td>\$0</td> <td>\$512,669</td> </tr> <tr> <td>Proceeds of Disposition</td> <td>\$3,202,271</td> <td>\$0</td> <td>\$\$3,202,271</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$18,470,399</b></td> <td><b>\$5,435,041</b></td> <td><b>\$23,905,440</b></td> </tr> </tbody> </table>	Funding Program	DSB of Niagara	Niagara CDSB	Total	<u>Project ID #: 22-063</u>	<u>Project ID #: 50-067</u>	Capital Priorities	\$10,551,451	\$3,574,873	\$14,126,324	Child Care Capital	\$1,652,606	\$0	\$1,652,606		\$12,204,057	\$3,574,873	\$15,778,930	<b><i>Additional Funding</i></b>				Capital Priorities	\$2,551,402	\$1,860,168	\$4,411,570	Child Care Capital	\$512,669	\$0	\$512,669	Proceeds of Disposition	\$3,202,271	\$0	\$\$3,202,271	<b>Total</b>	<b>\$18,470,399</b>	<b>\$5,435,041</b>	<b>\$23,905,440</b>
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	Child Care Capital	\$1,652,606	\$0	\$1,652,606																																			
		\$12,204,057	\$3,574,873	\$15,778,930																																			
<b><i>Additional Funding</i></b>																																							
Capital Priorities	\$2,551,402	\$1,860,168	\$4,411,570																																				
Child Care Capital	\$512,669	\$0	\$512,669																																				
Proceeds of Disposition	\$3,202,271	\$0	\$\$3,202,271																																				
<b>Total</b>	<b>\$18,470,399</b>	<b>\$5,435,041</b>	<b>\$23,905,440</b>																																				
➤ Prime Consultant: Whiteline Architects Inc.																																							
➤ General Contractor: Brouwer Construction Ltd.																																							
➤ Contractor mobilized November 11, 2022																																							
➤ Niagara Catholic Legal Representative currently drafting lease agreement between DSBN and Niagara Catholic.																																							

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

<b>C – Scheduled Milestones / Deliverables</b>			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval	September 2020	September 2020	COMPLETED
Architect Selection	January 2021	January 2021	COMPLETED
Design Development	February 2021	March 2021	COMPLETE
Ministry Approval (Cost)	January 2022	March 2022	COMPLETE
Site Plan Approval	February 2022	September 2022	COMPLETE
Building Permit	March 2022	October 2022	COMPLETE
Project Tender	April 2022	November 2022	COMPLETE
Construction Start	Nov. 11, 2022	Nov. 11, 2022	IN PROGRESS
Demolish St Elizabeth School	July 2024		NOT STARTED
Occupancy	September 2024		NOT STARTED
Additional Milestones	TBA	N/A	NOT STARTED

<b>D – Open Action Items</b>				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval	January 2022	MTO	COMPLETE
2	SPA approval	February 2022	Township of Wainfleet	COMPLETE
3	MOE approval to proceed to Tender	March 2022	MOE	COMPLETE
4	Building Permit approval	April 2022	Township of Wainfleet	COMPLETE
5	Lease Agreement	January 2023	NCDSB/DSBN	IN PROGRESS
6	Operations Agreement	2023/2024	NCDSB/DSBN	NOT STARTED

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Quality of materials and building components at-risk due to high-Class C and Class A cost estimates, which necessitated the sourcing of alternate products from the original design intent.	Design Team	COMPLETED
2	Risk Item 2	Approval to Proceed to Tender at-risk due to high-Class A cost estimate.	Ministry of Education	COMPLETED
3	Risk Item 3	Ministry of Environment approval for the septic system is underway. Final occupancy is contingent upon this approval.	Ministry of Environment	IN PROGRESS

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

### F - Accomplishments / Plans

#### Accomplishments during *this Reporting Period* :

1. MOE approval of septic design is expected to take 6-12 more months. Environmental Compliance Application has been submitted early April. Ongoing.
2. Cost sharing agreement between DSNB and Niagara Catholic based upon original Memorandum of Understanding.
3. Slab on grade complete; ground floor block walls ~ 60% complete; site works/grading ongoing, second floor precast 40% complete.

#### Plans during the *next Reporting Period* :

1. Draft lease agreement presented to DSNB for review/comment May 3, 2023. Agreed upon lease will be shared with Niagara Catholic Board Trustees prior to execution.
2. Team is actively working on community partnership with the Town of Wainfleet for shared use of the gymnasium and soccer/baseball fields. Ongoing.

### G - Distribution

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

<i>Name / Title</i>	<i>Company</i>		<i>Date</i>
Project Manager	NCDSB	Tunde Labbanz	October 10, 2023
Controller of Facilities Services	NCDSB	Clark Euale	October 10, 2023
<b>COPIES TO:</b>			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Joseph Zaroda	Email
Principal, St Elizabeth CES	NCDSB	Julie Mangiacasale	Email



## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

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### PROGRESS PHOTOS: AUGUST 2023





NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

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### AUGUST 2023







NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

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### SEPTEMBER 2023





NIAGARA CATHOLIC  
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*FACILITIES SERVICES*

## PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

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**SEPTEMBER 2023**



## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

A - General information	
Project Name	<b>Catholic Elementary School</b> <b>Greenlane Rd., Beamsville</b>
Report Prepared by	Clark Euale, Controller, Facilities Services
Project Sponsors:	Gino Pizzoferrato, Superintendent Principal, TBD
Date	October 10, 2023
Reporting Period	September 2023

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
<b>Budget:</b>	☒	☐	☐	
<b>Schedule:</b>	☒	☒	☐	Project delayed due to preliminary engineering requirements for SPA. Ministry has been notified.
<b>Scope:</b>	☒	☐	☐	
<b>Quality:</b>	☒	☐	☐	

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

<p>Executive Summary</p>	<ul style="list-style-type: none"> <li>➤ <b>PROJECT INFORMATION</b> <ul style="list-style-type: none"> <li>○ Area of New School to be Constructed: 42,442 s.f.</li> <li>○ New School Capacity: 421 students</li> <li>○ Number of Classrooms: 18</li> <li>○ Childcare</li> </ul> </li> <li>➤ <b>PROJECT FUNDING</b> <ul style="list-style-type: none"> <li>○ Capital Priorities Grant \$10,108,084</li> <li>○ Additional Funding Approval for Childcare \$2,000,000</li> </ul> </li> <li>➤ Ministry Approval to Proceed to Design received.</li> <li>➤ Detailed design underway.</li> <li>➤ Expected school opening tentatively 2025. Ministry has been notified.</li> </ul>
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## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

<b>C – Scheduled Milestones / Deliverables</b>			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		July 15, 2022	COMPLETED
Architect Selection	December 2022	February 2023	COMPLETED
Design Development	January 2023	February 2023	IN PROGRESS
Ministry Approval to Proceed with Tender			NOT STARTED
Site Plan Approval			NOT STARTED
Building Permit			NOT STARTED
Project Tender			NOT STARTED
Construction Start	May/June 2023		NOT STARTED
Parking lot and Playgrounds			NOT STARTED
Occupancy	September 2024		NOT STARTED
Additional Milestones			NOT STARTED

<b>D – Open Action Items</b>				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval			NOT STARTED
2	SPA approval			NOT STARTED
3	MOE approval to proceed to Tender			NOT STARTED
4	Building Permit approval			NOT STARTED

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Archeological Survey	NCDSB	COMPLETE
2	Risk Item 2	Soil Remediation Pending	NCDSB	IN PROGRESS

F - Accomplishments / Plans
<p><b>Accomplishments during <i>this Reporting Period</i> :</b></p> <ol style="list-style-type: none"> <li>1. Ministry Approval to Proceed to procure an Architect to begin the design process of this exciting project in July 2022.</li> <li>2. RFP for Prime Consulting Services awarded to Svedas Architects Inc.</li> <li>3. Archeological Survey of property completed as part of the requirements for Site Plan Approval. No issues flagged.</li> <li>4. Additional Childcare funding of \$2.0 million approved by the Ministry of Education on April 6, 2023.</li> <li>5. Conceptual design underway for stakeholder review. Approved.</li> <li>6. Detailed design underway.</li> </ol> <hr/> <p><b>Plans during the next Reporting Period:</b></p> <ol style="list-style-type: none"> <li>1. Attendance Area Review to be proceed October 2023.</li> <li>2. Project due diligence underway including traffic study, noise study, geotechnical study, soil remediation.</li> </ol>

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

### G - Project Status Report / Signatures

*I have reviewed the information contained in this Project Progress And Status Report and agree:*

<i>Name / Title</i>	<i>Company</i>		
Project Manager	NCDSB	Tunde Labbancz	October 10, 2023
Controller of Facilities Services	NCDSB	Clark Euale	October 10, 2023
<b>COPIES TO:</b>			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Gino Pizzoferrato	Email
Principal	NCDSB	TBD	Email



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
FACILITIES SERVICES

## PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, May 2023

### CONCEPTUAL SITE PLAN



NIAGARA CATHOLIC  
DISTRICT SCHOOL BOARD  
Nurturing Souls and Building Minds

BEAMSVILLE CATHOLIC ES — SITE PLAN

SVEDAS / ARCHITECTS INC.